

**THE OFFICE OF POLICE AND CRIME COMMISSIONER
FOR DERBYSHIRE
DECISION RECORD**

Request for PCC Decision	Received in OPCC Date: March 2022	OPCC Ref: DN15-22
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Mosaic Segmentation Tool

The current agreement with Experian for the provision of the Mosaic Segmentation Tool commenced in April 2019 and is due to end on 31st March 2022. The agreement was a joint purchase with Derbyshire Fire and Rescue which provided savings to both organisations compared with procuring the services separately. The data provided via Mosaic is used to analyse communities within Derbyshire and to allow targeting of resources where there is little or no engagement with the Police. It has also used by the Assets Department to support management decisions regarding locations of Police Stations. The Communications and Engagement Department and DFRS have requested a 12 month renewal only of the service. The Department intends to move to an alternative product from a different supplier, however Experian requires 12 months notice to be given. A compliant route to procure the services has been identified via the G Cloud 12 Framework Agreement which permits Direct Award. The contract will be for 12 months commencing on 1st April 2022 with no options to extend. The total value of the contract is £21,169.59 + vat with a split of costs 50/50 between Derbyshire Constabulary and Derbyshire Fire & Rescue. As a result of cost savings applied by the supplier to the quotation for a joint agreement, this will be a joint contract naming both the OPCC for Derbyshire and the Derbyshire Fire and Rescue Service however, each organisation will be responsible for their own costs. The cost to each organisation will therefore be £10,584.79.

Decision

Approved

Declaration

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

None

The above request has my approval.

<p>Signature </p>	<p>Date 2 March 2022</p>
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PUBLICATION SCHEME CONSIDERATIONS

Is the related Section B report to be published Yes
The report contains commercially sensitive information.

Is the publication of this approval to be deferred No
If Yes, provide reasons below
Date to be deferred to –
NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: *all decisions made by a PCC are in the types of information that must “be published as soon as practicable after it becomes available to the elected local policing body”.*

OFFICER APPROVAL

Chief Executive or Nominee:

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report.

I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Name Andrew Dale

Date 15 February 2022