

THE OFFICE OF POLICE AND CRIME COMMISSIONER FOR DERBYSHIRE

DECISION RECORD

Request for PCC Decision	Received in OPCC Date: September 2018	OPCC Ref: 57/2018
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POLICE AND CRIME COMMISSIONER MULTI -YEAR GRANT ALLOCATIONS 2018

Executive Summary:

1. A number of partners contribute to the current programmes for community safety, crime reduction and antisocial behaviour across the county and city. Community Safety Grant Agreements specify the outcomes agreed with each provider and partners are required to provide satisfactory information on outcomes in support of the Police and Crime Plan objectives, realised from previous spend. This funding supports a range of multi-year interventions (see the full report containing Table 1 at 2.6).
2. Working extensively with partners across the city and county and using evidence based approach to service delivery, the above organisations will deliver positive and effective interventions to a range of vulnerable cohorts.
3. The extension of the agreements together with the established links with key partners across Derbyshire provides added value as well as consistency and continuity of service provision.

Decision: To award multi-year funding to the organisations at the values listed in Table 1 of the report.

Declaration

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of

Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

None

The above request has my approval.

Signature

Hardyal Dhindsa

Date

PUBLICATION SCHEME CONSIDERATIONS

Is the related Section B report to be published Yes

The report contains commercially sensitive information.

Is the publication of this approval to be deferred No

If Yes, provide reasons below

Date to be deferred to –

NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: *all decisions made by a PCC are in the types of information that must "be published as soon as practicable after it becomes available to the elected local policing body".*

OFFICER APPROVAL

Chief Executive or Nominee:

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report.

I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Name Andrew Dale

Date

STRATEGIC PRIORITIES ASSURANCE BOARD

REPORT TITLE	POLICE AND CRIME COMMISSIONER MULTI -YEAR GRANT ALLOCATIONS 2018
REPORT BY	CHIEF FINANCE OFFICER
DATE	SEPTEMBER 2018

PURPOSE OF THE REPORT

To approve the award of multi-year funding to partner organisations to address key priorities outlined in the Police and Crime Plan.

ATTACHMENTS

1. None

RECOMMENDATIONS

To award multi-year funding to the organisations at the values listed in Table 1 of the report.

CONTACT FOR ENQUIRIES

Name: Andrew Dale
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1. **OVERVIEW**

- 1.1 A number of partners contribute to the current programmes for community safety, crime reduction and antisocial behaviour across the county and city. Community Safety Grant Agreements specify the outcomes agreed with each provider and partners are required to provide satisfactory information on outcomes in support of the Police and Crime Plan objectives, realised from previous spend. This funding supports a range of multi-year interventions (see Table 1 at 2.6).
 - 1.2 Working extensively with partners across the city and county and using evidence based approach to service delivery, the above organisations will deliver positive and effective interventions to a range of vulnerable cohorts.
2. The extension of the agreements together with the established links with key partners across Derbyshire provides added value as well as consistency and continuity of service provision. In the case of each agreement an assessment has taken place as to:
- whether there is currently sufficient information around evidence based practice, demand in terms of target populations, and efficacy of intervention in producing outcomes.
 - whether the market is mature or wide enough to respond to a managed procurement exercise
 - whether the value for money assessment is possible with the limitations of detail available – this supporting a decision re adequate budget.
 - the wider social impact of the projects
- 2.1 Our assessment has concluded that there are currently gaps in comparative information around evidence, demand, costs and market maturity preventing a robust procurement exercise in all three instances to take place at this time. In addition we have determined that a commissioning review of “area” and “reach” needs to take place for each project concurrent with delivery to assess the impact of longer term commissioning on the PCC’s priorities, against other

comparable interventions.

2.2 It is considered that this funding offers good value for money when considering the number of potential beneficiaries and the amount of funding required to secure an enhanced service based on an established model.

2.3 Grant criteria and minimum data sets will be provided and recipients are required to provide regular financial and activity reports.

3. Table 1

Name	Purpose	Amount £	Value for Money	Funding period
Sporting Futures - now Derbyshire County Community Trust (DCCT)	Engaging and supporting young people involved in, or at risk of being involved in, crime and anti-social behaviour – provision of targeted diversionary community hubs evenings and weekends throughout Derbyshire and Derby city. Through sport -providing a platform for volunteering, education, employability or training programmes and one to one mentoring.	35,000	Police and Crime Plan Objectives 1,3,5	2 years 2018 - 2020
Derbyshire Scamwatch	The main purpose of Derbyshire Scam Watch is to raise awareness about scams both amongst older people and also amongst relatives, friends, neighbours and public sector colleagues that interact with older people; support is also provided to those local residents who have	£25,000	Police and Crime Plan Objectives 1,2,4	2 years 2018 - 2020

	been identified as having fallen victim to a scam. Working in partnership with Trading Standards and the Police, action is taken to minimise the impact of the scam and to disrupt planned activity wherever possible.			
Brand Recovery	Brand Recovery specialises in supporting people who have experienced drug, alcohol, mental health and offending problems. Brand Recovery provides essential support to help vulnerable people gain essential skills, enabling a return to employment, which in turn helps them achieve long-term recovery and rehabilitate back into the local community Match funding with Derby City Public Health	£25,000 Annual match funding of £24,999 from Derby City Public Health	Police and Crime Plan Objectives 1,3,4	3 years 2018 - 2021
	3 projects	£85,000		

4. Grant criteria will be set and regular monitoring reporting will be required from the recipients.

SUMMARY

To award multi-year funding to the organisations at the values listed in Table 1 of the report.

BACKGROUND PAPERS

NONE