

# STRATEGIC PRIORITIES ASSURANCE BOARD

<b>REPORT TITLE</b>	RECOMMENDATION TO ACCEPT THE ANNUAL PRICE REVIEW FOR THE VEHICLE MAINTENANCE CONTRACT WITH DERBYSHIRE COUNTY COUNCIL
<b>REPORT BY</b>	PROCUREMENT
<b>DATE</b>	17 <sup>TH</sup> JULY 2018

## PURPOSE OF THE REPORT

To recommend acceptance of the annual vehicle maintenance renewal price with Derbyshire County Council.

## ATTACHMENTS

1. None

## RECOMMENDATIONS

Derbyshire Constabulary has a long term contract with Derbyshire County Council for the Provision of Vehicle Maintenance Services.

The contract allows for an annual review of charges associated with the services provided.

The charges for this extension period have been calculated using the formulae set out in section B.2.3.3 in the contract, Percentage Annual Price Adjustment = (R.P.I. – 2.0% Efficiency Saving) based on the annual movement on the R.P.I.: motoring expenditure: maintenance of motor vehicles index. (R.P.I. time series reference = “DOCT”), published by the Office of National Statistics. And verified by the Finance Department of Derbyshire Constabulary.

The rate of R.P.I. for the year ending April 2018 has been calculated at 3.40. Allowing for the 2% efficiency savings this results in a 1.40% increase to labour rates for the extension period.

In addition to the above I would like to confirm my agreement to have the AdBlue top up requirements added to the Core Work rates applicable throughout the remaining term of the contract.

CONTACT FOR ENQUIRIES

Name: Procurement Department  
Tel: 101  
Email: Procurement@derbyshire.pnn.police.uk

## BACKGROUND PAPERS

A.

## THE OFFICE OF POLICE AND CRIME COMMISSIONER FOR DERBYSHIRE

### DECISION RECORD

Request for PCC Decision	Received in OPCC Date: July 2018	OPCC Ref: 36/ 2018
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#### RECOMMENDATION TO ACCEPT THE ANNUAL PRICE REVIEW FOR THE VEHICLE MAINTENANCE CONTRACT WITH DERBYSHIRE COUNTY COUNCIL

##### Executive Summary:

To recommend acceptance of the annual vehicle maintenance renewal price with Derbyshire County Council.

##### Decision

1. That Derbyshire Constabulary has a long term contract with Derbyshire County Council for the Provision of Vehicle Maintenance Services.  
The contract allows for an annual review of charges associated with the services provided.
2. The charges for this extension period have been calculated using the formulae set out in section B.2.3.3 in the contract, Percentage Annual Price Adjustment = (R.P.I. – 2.0% Efficiency Saving) based on the annual movement on the R.P.I.: motoring expenditure: maintenance of motor vehicles index. (R.P.I. time series reference = “DOCT”), published by the Office of National Statistics. And verified by the Finance Department of Derbyshire Constabulary.
3. The rate of R.P.I. for the year ending April 2018 has been calculated at 3.40. Allowing for the 2% efficiency savings this results in a 1.40% increase to labour rates for the extension period.
4. Agreement to have the AdBlue top up requirements added to the Core Work rates applicable throughout the remaining term of the contract was confirmed.

**Declaration**

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

None

The above request has my approval.

**Signature**

Hardyal Dhindsa

**Date** July 2018

**PUBLICATION SCHEME CONSIDERATIONS**

**Is the related Section B report to be published** Yes

The report contains commercially sensitive information.

**Is the publication of this approval to be deferred** No

If Yes, provide reasons below

**Date to be deferred to –**

NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: *all decisions made by a PCC are in the types of information that must “be published as soon as practicable after it becomes available to the elected local policing body”.*

**OFFICER APPROVAL**

**Chief Executive or Nominee:**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report.

I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Name Andrew Dale

Date July 2018