

**THE OFFICE OF POLICE AND CRIME COMMISSIONER  
FOR DERBYSHIRE  
DECISION RECORD**

<b>Request for PCC Decision</b>	<b>Received in OPCC Date: JUNE 2018</b>	<b>OPCC Ref: 24/2018</b>
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**DERBYSHIRE WIDE IDVA SERVICE**

**Executive Summary:**

The Commissioner has committed additional funding for a single consistent specification for a Derbyshire wide IDVA service, to protect a consistent standard of service for victims, against a single system linked with the criminal justice system. The cost for this additional resource is £55,000 per annum.

**Decision**

The Commissioner will provide an additional sum of £55,000 to secure a single consistent specification for a Derbyshire wide IDVA service, to protect a consistent standard of service for victims.

**Declaration**

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

None

The above request has my approval.

**Signature**

Hardyal Dhindsa

**Date**     **June 2018**

**PUBLICATION SCHEME CONSIDERATIONS**

**Is the related Section B report to be published**    **Yes**

The report contains commercially sensitive information.

**Is the publication of this approval to be deferred**    **No**

If Yes, provide reasons below

**Date to be deferred to –**

NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: *all decisions made by a PCC are in the types of information that must “be published as soon as practicable after it becomes available to the elected local policing body”.*

**OFFICER APPROVAL**

**Chief Executive or Nominee:**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report.

I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Name    Andrew Dale

Date    June 2018

# STRATEGIC PRIORITIES ASSURANCE BOARD

<b>REPORT TITLE</b>	DERBYSHIRE WIDE IDVA SERVICE
<b>REPORT BY</b>	CHIEF FINANCE OFFICER
<b>DATE</b>	25 JUNE 2018

## PURPOSE OF THE REPORT

To record the Commissioner's decision to provide a single consistent specification for a Derbyshire wide IDVA service, to protect a consistent standard of service for victims, against a single system linked with the criminal justice system.

## ATTACHMENTS

1. None

## RECOMMENDATIONS

1. To note the PCC's decision to provide duty cover for 365 days a year at a cost of £55,000 per annum. This will be split between County and City.

## CONTACT FOR ENQUIRIES

Name: Andrew Dale  
Tel: 0300 122 6000  
Email: pccoffice@derbyshire.pnn.police.uk

## OVERVIEW

A single consistent specification has been developed for a Derbyshire wide IDVA service, to protect a consistent standard of service for victims against a single system linked with the criminal justice system.

## INFORMATION ANALYSIS

The procurement is split into two: the County leading the procurement for the County and the PCC leading this for the City.

Procurement timetables, questions and scoring is aligned.

There is an option to provide duty cover for 365 days a year at a cost of £55,000 per annum. This will be split between County and City.

Avoiding 'handover' as much as possible so that a vulnerable individual has continuity of support

Ensuring that both City and County providers are working to the same shift patterns so that a PM duty request can be actioned and that individuals are able to remain with the case until 8pm, rather than a risk of deferral to the next available day

Current activity levels have been used to estimate the split of the £55k between Derby City and Derbyshire County contracts which will be 60% to County and 40% to City. That equates to an uplift of £33k to the County contract and £22k to the City contract.

The PCC's contributions to the contracts will now be as follows:

Derby City contract £175k + £22k = £197k

Derbyshire County contract £89k + £33k = £122k

## SUMMARY

The Commissioner will provide a single consistent specification for a Derbyshire wide IDVA service, to protect a consistent standard of service for victims, against a single

system linked with the criminal justice system. The additional cost is £55,000 per annum and is effectively one whole-time-equivalent additional post across the entire county.

BACKGROUND PAPERS

A. None