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Email to: xxxxxxxxxxxxxx@xxxxxx

Dear xxxxxxxxxxxxxxxxxxxx

FOI Request: FOI 16/17

I write in connection with your request for information sent to the Police and Crime Commissioner for Derbyshire on 4th August 2017. A note of your request and our response is outlined below.

For each financial year 2009/10, 2010/11, 2011/12, 2012/13, 2013/14, 2014/15, 2015/16, 2016/17 (if possible. If not then please provide for calendar year):

- 1. How much was spent by the PPC on services for:**
 - a. Victim's services**
 - b. Sexual violence/ domestic violence**

2. Broken down by year, please provide details of the types of sexual violence/ domestic violence programmes that were funded- e.g. refuge shelters, counselling, work with male perpetrators

Response

Prior to October 1st 2014, Victims service commissioning was the responsibility of the Ministry of Justice. The Police and Crime Commissioner for Derbyshire continued existing arrangements through the Community Safety Fund (CSF) and had the opportunity to commission local projects across Derbyshire through the Crime and Prevention Grant, CPG)

From 1st October 2014, as an early adopter, the PCC for Derbyshire took on the responsibility for victim's services. In practice this meant the six months of payments to Victim Support in 2014/15 and 2015/16 as the provider of emotional and practical support for the victims in addition to the CSF and the CPG.

2013/14

- a) Victims services – £24,520
- b) For SV and DV services:) = £194,598
 - a. £140,598 via CPG, Freedom programmes, awareness raising, increased reporting, specialist support service within refuge for young people (16-25), City Court IDVA, training volunteers, outreach workers, pilot perpetrator programme.
 - b. County IDVA £54,000

2014/15 (for 6 months from 1st October 2014 to 31st March 2015)

- a) Victims services – £250,914
- b) SV/DV £320,220
 - County IDVA - £54,000
 - Freedom programmes, awareness raising, increased reporting, specialist support service within refuge for young people (16-25), Court IDVA, volunteer supporters, outreach workers, capacity building, specialist outreach, extended Freedom and Crush programmes
- c) **Total = 571,134**

2015/16

- a) Victims Services - £850,327
- b) DV/DV £306,258
 - a. County IDVA - £54,000
 - b. 6 month extension of contracts for purposes outlined above ahead of joint commissioning and other commissioning arrangements in place of short term grants.
- c) **Total = £1,156,585**

2016/17

- a) Victims Services – £812,890
- b) SV/DV – £457,601
 - a. A standard service for victims of SV. This is a general emotional and practical service to victims of sexual abuse and violence across Derbyshire. This is a new service since April 2016, at a cost of £37,634.34 for 16/17. This service is provided for both male and female victims and is for those aged 18 years and over, where the violence does not constitute rape and does not require specialist therapeutic counselling.
 - b. SV2 Therapeutic Counselling service, £45,000
 - c. SV2 consent workshops. £12,500 for young people in Years 9-11 in schools (and also targeting further education colleges) that request the service. Aiming to help young people recognise personal safety in sexual behaviour and be able to make safe, healthy decisions. Providing sources of advice and support about where to get help and to understand what rights and responsibilities mean in relationships.
 - d. A domestic abuse and violence service for those at medium and standard risk in Derby City, provided by Refuge at a cost for the year of £138,506. This provides emotional and practical support to anyone experiencing DV living in Derby, (operating as an adult service for those over 18) with or without children and those living with or separated from the perpetrator. This service has been in place since April 2016,
 - e. County DV service. £85,200. A flexible service providing accommodation and Community outreach based support, and emotional and practical support to anyone experiencing domestic violence and abuse living in Derbyshire County (excluding City). The service also includes a county wide advice line. Jointly commissioned between the PCC and Derbyshire County Council.
 - f. County IDVA service, - £71,500 PCC contribution for County victims, following the principle of having the same worker supporting the victim throughout the support process. Aiming to provide a single oversight of IDVA services across the County and work to an updated service specification. Jointly commissioned between the PCC, Derbyshire County Council and Derbyshire Constabulary.
 - g. IDVA post. £17,196 to support victims of DV&A who are going through the criminal justice system, working with clients identified as standard or medium risk using the CAADA DASH risk assessment checklist. Aiming to help victims to understand the process, explain the implication of retracting statements and attend court to support victims at trials.
 - h. Vox Feminarum project at a cost of £2,500 is a Derby City voluntary group for Violence Against Women and Girls issues and supports 'survivors' of abuse by bringing together those victims and local practitioners to further improve the support and response from other statutory and local agencies to those victims.
 - i. Next Steps project to work specifically for adult victims within South Derbyshire and locally provided Freedom programmes for all victims of DA&V. This was funded at a cost of £10,027.33.
 - j. Safe and Sound Child Sexual Exploitation (CSE) service. PCC contributes up to £40,000 p.a. to a joint contract with City and County councils and the Police to deliver the following:

- face to face support for medium and high risk victims
- Prevention, raising awareness and training
- Partnership and integration working.
- The role of critical friend/advisor to victims
- Court based witness support for young people
- Post exploitation support.

c) Total = £1,270,491

Your reference number is FOI 16/17 and we ask that you retain this number for use in any future correspondence. Should you have any further enquiries concerning this matter, please contact Liz Kelly on 03001226007 or email quoting the reference number.

Yours sincerely

Electronically Signed

Elizabeth Kelly
Meetings and Information Officer
Office of the Police and Crime Commissioner for Derbyshire