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9 July 2018

Email to: xxxxxxxx@xxxxx

Dear xxxxxxxx

In response to your FOI request we provide the following detail:

Derbyshire PCC is not in receipt of a specific VAWAG grant or allocation from the Ministry of Justice or any other external funder (e.g. Comic Relief). However, the PCC commissions a range of services that impact women and girls impacted by violence against them and detail is provided below. However it should be noted that the services commissioned are not exclusively for women and girls, although for some services, women/girls are the majority service users. In addition – not all services exclusively work with aspect of violence.

| <b>Contract Provider</b>  | <b>18/19 value (annual figure)</b> |
|---|------------------------------------|
| <b>Crossroads Derbyshire (Domestic Violence)</b><br>Grant funded project as part of the OPCC's large grants round.  | <b>£18,873.00</b>                  |
| <b>Sinfin Community Childcare</b><br>Grant funded project as part of the OPCC's small grants round.   | <b>£1,250.00</b>                   |
| <b>Freedom Delivers</b><br>Grant funded project as part of the OPCC's small grants round.   | <b>£2,000.00</b>                   |
| <b>Derby City Council IDVA (HIGH RISK) DV – the</b><br>OPCC funds 100% of this service.   | <b>£197,000.00</b>                 |
| <b>Non Rape Sexual Violence</b><br>This service support historical and current cases of Sexual violence apart from rape which goes directly to the SARCs. | <b>£43,947.00</b>                  |

|   |                    |
|---|--------------------|
| <b>Derbyshire Young Victims</b>   | <b>£60,000.00</b>  |
| <b>Contribution to the Derbyshire Wide Child Sex Exploitation Service</b>   | <b>£36,000.00</b>  |
| <b>Contribution to Derbyshire County Council's Medium/Standard Risk Domestic Abuse Service.</b>   | <b>£85,200.00</b>  |
| <b>Derbyshire County contribution to the funding of the IDVA (high risk domestic abuse) service</b>   | <b>£89,000.00</b>  |
| <b>Derby City Med/Standard Risk Domestic Abuse</b>  | <b>£134,371.00</b> |
| <b>CHISVA Service: Children and young People Independent Sexual Violence Advocates including cyber-crime.</b>   | <b>£66,165.07</b>  |
| <b>Contribution to the regional Paediatric SARC for Derbyshire young victims of SV.</b>   | <b>£20,000.00</b>  |
| <b>Adult SARC</b><br>Contribution to the NHSE regional contract (£150,000 on off costs to move to a more appropriate building and provide for more victim friendly areas and facilities; 20K running costs) | <b>£170,000.00</b> |
| <b>Total allocated for 18/19 spend</b>  | <b>£923,806.00</b> |

**Commissioning Resource allocated to the above commissioning:**

The OPCC does not have a dedicated role for VAWAG commissioning. The Commissioning Team is made up of three posts, and all roles contribute to commissioning as a whole. It is not possible to accurately reflect the resource allocated to the commissioning of the above services alone, as the above only represents a portion of all commissioning, and is dependant on whether or not the OPCC is leading the commissioning or contributing to a partner's commissioning. However the following table demonstrates the total commissioning resource for Derbyshire PCC, of which only a portion should be considered as related to the above commissioning.

| Role                               | Value       |
|------------------------------------|-------------|
| Chief Finance Officer              | £88,000.00  |
| Head of Commissioning              | £49,900.00  |
| Commissioning & Grants Officer     | £31,900.00  |
| Finance & Commissioning Officer    | £21,100.00  |
| Total commissioning resource spend | £190,900.00 |

**Note:** The costs shown above are the total budget figures (inclusive of on-costs) for the posts that have responsibility for Commissioning (of which VAWAG represents part but is by no means the majority). The Chief Finance Officer has Commissioning as part of their remit but not the entire remit. It is important that the figures above are understood in that context.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Alison Clarke', written in a cursive style.

Alison Clarke  
On behalf of the Police and Crime Commissioner