

**Derbyshire Police Authority**  
**Members and Executive Office Costs 2012/13**

| Account(T)                                   | 2012/13<br>BASE<br>BUDGET |
|--|---------------------------|
| Police Staff Pay                             | 422,300                   |
| Police Staff Overtime - Plain Time           | 2,500                     |
| Police Staff National Insurance              | 23,200                    |
| Police Staff Superannuation                  | 44,100                    |
| NHS Re-Imbursement                           | 200                       |
| Interview Expenses                           | 3,000                     |
| Hire of Rooms for Comm engagemnt meetings    | 7,100                     |
| Other Mileage (PSV) incl Custody visitors    | 16,200                    |
| Equipment - General                          | 2,500                     |
| Photocopiers                                 | 1,000                     |
| Furniture                                    | 500                       |
| Accomodation / Hotel Expenses                | 2,700                     |
| Subsistence Expenses                         | 500                       |
| Catering Contract Subsistence                | 10,000                    |
| Printing and Stationery - General            | 3,600                     |
| Publications                                 | 1,500                     |
| Financial Contracts - Int and Ext Audit Fees | 112,100                   |
| Professional Fees                            | 29,000                    |
| Professional Fees - Appeal Tribunals         | 17,000                    |
| Media Relations and comms                    | 25,000                    |
| Telephones                                   | 4,500                     |
| Circuits                                     | 2,000                     |
| Hardware - Purchase                          | 3,000                     |
| Hardware Maintenance                         | 2,000                     |
| Members - Fares                              | 6,000                     |
| Members - Mileage                            | 15,500                    |
| Members - Subsistence                        | 1,000                     |
| Members - Special Regs Allowance             | 70,700                    |
| Members - Basic Allowance                    | 153,000                   |
| Members - Daily Allowance                    | 10,100                    |
| Members - NI Contributions                   | 18,300                    |
| Conference Expenses                          | 7,000                     |
| Official Functions                           | 300                       |
| Bank Charges                                 | 5,500                     |
| Misc Expenditure                             | 14,200                    |
| Subscriptions General - ACPO & APA           | 34,200                    |
|  | <b>1,071,300</b>          |
|  | <b>1,071,300</b>          |