

2015/16 PRECEPT OPTION: A 1.99% COUNCIL TAX INCREASE

Band D	Council Tax Base	Total Funding	Collection Fund		Council Tax
			Surplus	Deficit	
£173.61	297,273.42	52,401,052	791,414	-	51,609,638
Amber Valley Borough Council	37,183.61	6,557,156	101,710		6,455,446
Bolsover District Council	20,166.16	3,532,810	31,763		3,501,047
Chesterfield Borough Council	27,781.57	4,898,869	75,711		4,823,158
Derby City Council	63,240.36	11,326,788	347,629		10,979,159
Derbyshire Dales District Council	28,064.51	4,874,946	2,666		4,872,280
Erewash Borough Council	31,659.30	5,544,818	48,447		5,496,371
High Peak Borough Council	29,177.00	5,089,079	23,660		5,065,419
North East Derbyshire District Council	29,392.91	5,206,731	103,828		5,102,903
South Derbyshire District Council	30,608.00	5,369,855	56,000		5,313,855

Gross Expenditure

	£
2014/15 Approved	164,709,371
2015/16 Proposed	161,506,814
Budget Decrease	-1.94%

Council Tax Requirement

	£
2014/15 Approved	49,938,185
2015/16 Proposed	51,609,638
Council Tax Increase	1.99%

Council Tax

BAND	2014/15	2015/16
	£	£
A	113.48	115.74
B	132.39	135.03
C	151.31	154.32
D	170.22	173.61
E	208.05	212.19
F	245.87	250.77
G	283.70	289.35
H	340.44	347.22