

Information To Be Supplied To Council Tax payers - 2015/16 Precept

Services provided by and on behalf of the Police and Crime Commissioner for Derbyshire

	<u>2014/15</u>	<u>2015/16</u>
	£m	£m
Gross Expenditure for services	169.817	166.278
Contribution to Reserves	-	-
Gross Expenditure	169.817	166.278
less: Specific Grants	- 3.360	- 3.835
Contribution from Reserves - specific	- 0.565	- 0.808
Contribution from Reserves - deficit funding	- 1.183	- 0.128
Net Expenditure	164.709	161.507
less: Grants		
Revenue Support Grant	- 39.261	- 37.928
Police Grant	- 66.551	- 62.478
Council Tax Freeze Grant	- 1.354	- 1.354
Council Tax Benefit Grant	- 7.346	- 7.346
Collection Fund Surplus	- 0.259	- 0.791
Council Tax Requirement (Precept)	49.938	51.610

Effect of Gross Expenditure on the Level of Precept

Gross Expenditure will reduce by £3.539m in 2015/16 compared to 2014/15; this equates to a reduction of 2.1%. Within this overall reduction, inflation increases and other spending pressures totalling £7.178m have been offset by £11.435m of budget savings and income generation measures. However, the overall net reduction in expenditure does not match the reduction in central funding provided by government.

In 2015/16, general government support to the PCC will reduce by £5.406m compared to 2014/15.

This is a 5.1% reduction imposed on all police forces as part of the on-going national austerity measures, and is on top of a 4.8% reduction in 2014/15.

£0.128m will be taken from Reserves in 2015/16 to meet part of the budget shortfall created by the reduction in grant and a surplus on the PCC's share of Districts' collection funds will contribute a further £0.791m.

The remaining shortfall requires an increase in the Council Tax levied on local taxpayers of 1.99%.

Police and Crime Commissioner for Derbyshire

Alan Charles is the Police and Crime Commissioner for Derbyshire.

Following the elections in England and Wales in November 2012, Alan Charles was elected as Derbyshire's first Police and Crime Commissioner. As well as setting the budget for policing, Alan has reviewed his Police and Crime Plan, which outlines his policing objectives to 2017.

[click here for the Police and Crime Plan.](#)

The Plan shares his vision for local policing and explains how he aims to deliver his election pledges.

It also acts as a benchmark by which you will be able to measure success and judge the progress taking place in the county.

The Commissioner's main duties include:

- **Holding the Chief Constable to account**
- **Setting and updating a Police and Crime Plan**
- **Setting the Force budget and council tax precept**
- **Regularly talking to our communities**
- **Appointing – and where necessary dismissing – the Chief Constable**
- **Commissioning the services of partner agencies to deliver a joined-up approach to crime and awarding of grants that help to deliver the Policing Objectives**
- **Commissioning services to support victims of crime**

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