

2014/15 BUDGET REQUIREMENT
Services Commissioned via the Chief Constable

	2013/14 Approved £m	2013/14 Revised £m	2014/15 Proposed £m
Police Officers	94.292	92.929	92.251
Community Support Officers	5.253	5.148	5.347
Other Police Staff	29.917	30.604	31.321
Police Pensions	2.194	2.953	2.375
Other Employee Expenses	0.534	0.534	0.534
Premises	8.757	8.715	8.512
Transport	3.779	3.765	3.761
Supplies & Services	11.936	11.769	12.270
Agency & Contracted Services	1.245	1.245	1.245
Pay & Price Contingency	0.776	0.000	0.300
General Income	(3.009)	(2.893)	(2.902)
BCU Funding	0.615	0.615	0.307
Contribution to East Midlands Collaboration	10.432	9.508	9.251
Contribution to National Policing	0.024	(.112)	0.024
PROPOSED GROSS SPENDING	166.745	164.780	164.596
Contribution from reserves			
- PFI	(.266)	(.279)	(.298)
- Devolved Carry-Forwards		(.232)	
- Other Reserves			(.017)
	(.266)	(.511)	(.315)
PROPOSED NET SPENDING	166.479	164.269	164.281