

2014/15 PRECEPT: 1.96% COUNCIL TAX INCREASE

Annex G to
Agenda Item 8B
Strategic Governance
Board
17 February 2014

Band D £170.22	Council Tax Base	Total Funding	Collection Fund		Council Tax
			Surplus	Deficit	
	293,374.37	50,197,046	264,635	- 5,774	49,938,185
Amber Valley Borough Council	36,678.90	6,353,674	110,192	-	6,243,482
Bolsover District Council	19,848.70	3,378,646	-	-	3,378,646
Chesterfield Borough Council	27,463.85	4,701,590	26,693	-	4,674,897
Derby City Council	62,419.06	10,624,972	-	-	10,624,972
Derbyshire Dales District Council	27,864.41	4,737,306	-	- 5,774	4,743,080
Erewash Borough Council	31,368.30	5,379,309	39,797	-	5,339,512
High Peak Borough Council	28,988.00	4,983,607	49,270	-	4,934,337
North East Derbyshire District Council	29,020.15	4,959,493	19,683	-	4,939,810
South Derbyshire District Council	29,723.00	5,078,449	19,000	-	5,059,449

Gross Expenditure

	£
2013/14 Approved	171,442,913
2014/15 Proposed	169,817,297
Budget Decrease	-1%

Council Tax Requirement

	£
2013/14 Approved	48,377,551
2014/15 Proposed	49,938,185
Council Tax Increase	1.96%

BAND	<u>Council Tax</u>	
	<u>2013/14</u>	<u>2014/15</u>
	£	£
A	109.16	113.48
B	127.35	132.39
C	145.55	151.31
D	166.95	170.22
E	200.13	208.05
F	236.51	245.87
G	272.90	283.70
H	327.48	340.44