

Information To Be Supplied To Council Tax payers - 2014/15 Precept
 Services provided by and on behalf of the Police and Crime Commissioner for Derbyshire

	<u>2013/14</u> £m	<u>2014/15</u> £m
Gross Expenditure for services	171.443	169.817
Contribution to Reserves	-	-
Gross Expenditure	171.443	169.817
less: Specific Grants	- 3.716	- 3.360
Contribution from Reserves - specific	- 0.516	- 0.565
Contribution from Reserves - deficit funding	-	- 1.183
Net Expenditure	167.211	164.709
less: Grants		
Revenue Support Grant	- 41.185	- 39.261
Police Grant	- 68.940	- 66.551
Council Tax Freeze Grant	- 1.354	- 1.354
Council Tax Benefit Grant	- 7.323	- 7.346
Collection Fund Surplus	- 0.031	- 0.259
Council Tax Requirement (Precept)	48.378	49.938

Effect of Gross Expenditure on the Level of Precept

Gross Expenditure will reduce by £1.626m in 2014/15 compared to 2013/14 which equates to a reduction of 0.95%, Within this overall reduction, inflation increases and other spending pressures totalling £6.927m have been offset by some £8.553m of budget savings and income generation measures. However, this net reduction in gross expenditure does not match the reduction in central funding provided by government.

In 2014/15, general government support to the PCC will reduce by £4.313m compared to 2013/14. This is a 4.8% reduction imposed on all police forces as part of the on-going national austerity measures. In addition, specific grants awarded to the PCC will reduce by some £0.356m. £1.183m will be taken from Reserves in 2014/15 to meet part of the budget deficit created by this level of grant reduction and a surplus on the PCC's share of Districts' collection funds will contribute a further £0.259m. To cover the remaining deficit requires an increase in the Council Tax levied on local taxpayers of 1.96%.

Police and Crime Commissioner for Derbyshire

Alan Charles is the Police and Crime Commissioner for Derbyshire.

Following the elections in England and Wales in November 2012, Alan Charles was elected as Derbyshire's first Police and Crime Commissioner. As well as setting the budget for policing, Alan has reviewed his Police and Crime Plan, which outlines his policing objectives to 2017.

[click here for the Police and Crime Plan](#)

The Plan shares his vision for local policing and explains how he aims to deliver his election pledges. It also acts as a benchmark by which you will be able to measure success and judge the progress taking place in the county.

The Commissioner's main duties include:

- **Holding the Chief Constable to account**
- **Setting and updating a Police and Crime Plan**
- **Setting the Force budget and council tax precept**
- **Regularly talking to our communities**
- **Appointing – and where necessary dismissing – the Chief Constable**
- **Commissioning the services of partner agencies to deliver a joined-up approach to crime and awarding of grants that help to deliver the Policing Objectives**

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