

**Information To Be Supplied To Council Tax payers - 2013/4 Precept**

Services provided by and on behalf of the Police and Crime Commissioner for Derbyshire

	<b>2012/13</b> £m	<b>2013/14</b> £m
Gross Expenditure for services	170.170	171.443
Contribution to Reserves	2.245	-
<b>Gross Expenditure</b>	<b>172.415</b>	<b>171.443</b>
less: Specific Grants	- 6.415	- 3.716
Contribution from Reserves	- 0.260	- 0.516
<b>Net Expenditure</b>	<b>165.740</b>	<b>167.211</b>
less: Grants		
National Non-Domestic Rates	- 42.335	-
Revenue Support Grant	- 0.847	- 41.185
Police Grant	- 65.039	- 68.940
Council Tax Freeze Grant	- 2.986	- 1.354
Council Tax Benefit Grant		- 7.323
Collection Fund Surplus	- 0.092	- 0.031
<b>Council Tax Requirement (Precept) *</b>	<b>54.441</b>	<b>48.378</b>

**Effect of Gross Expenditure on the Level of Precept**

Gross Expenditure in 2013/14 will reduce by £0.972m compared to 2012/13. This reduction, at 0.56%, is less than the reduction in Government support of 1.6% imposed as part of the ongoing national austerity measures. Protecting the level of policing services for Derby and Derbyshire has required a increase in the Council Tax levied on local taxpayers of 1.96%. This is the first increase in 3 years.

\* The most significant factor affecting the Police and Crime Commissioner's Precept results from a change in the way that council tax support to individuals (via Council Tax Benefit) is administered. This change has been introduced by the Government from 1 April 2013 as part of its localisation agenda. Previously, policing received its share of council Benefit funding as part of the Precept. From April 2013, the level of Council Tax Benefit (other than protected benefits for Pensioners) is decided by the billing authority. Entitlement to support now reduces the local taxbase and thus the funding produced via the Precept. Government pays a grant directly to each authority which is intended to match 90% of the loss of precept funding. The remaining 10% is a contribution to the government's deficit-reduction strategy.

**Alan Charles - the new Police and Crime Commissioner for Derbyshire**

Following the elections in England and Wales in November 2012, Alan Charles has been elected as Derbyshire's first Police and Crime Commissioner. Alongside his budget, Alan has issued his first Police and Crime Plan, which outlines his policing objectives to 2017.

[click here for the Police and Crime Plan](#)

The Plan shares his vision for local policing over the next four years and explains how he aims to deliver his election pledges. It also acts as a benchmark by which you will be able to measure success and judge the progress taking place in the county.

**The Commissioner's main duties include:**

- Holding the Chief Constable to account
- Setting the Force budget and council tax precept
- Appointing – and where necessary dismissing – the Chief Constable
- Commissioning the services of partner agencies to deliver a joined-up approach to crime and the distribution of policing grants from central Government
- Setting and updating a Police and Crime Plan
- Regularly talking to our communities

**Commissioner Charles has made the following commitments in his Police and Crime Plan**

- To keep the Police and support services public so that Derbyshire Communities will benefit rather than private Shareholders. Where we do need to work with specialist providers for items such as complex IT systems Alan Charles will ensure value for money and, where possible, efficiencies can be reinvested in policing.
- Maintain community policing across Derbyshire - working with local Community Safety Partnerships to find local solutions to crime and antisocial behaviour problems
- Stand up for victims, vulnerable people, and take Domestic Abuse seriously - working with victims to improve the service provided in the future
- Ensure that robust procedures are in place to protect families and those suffering from incidents of Domestic Abuse and Hate Crime
- Work with Mental Health, Drug and Alcohol Abuse organisations to explore ways of early intervention to prevent entry to the criminal justice system
- Work with road safety professionals in Police, Council & Highways Agency teams to improve road safety for all users
- Tackle wildlife crime and cruelty towards animals
- Ensure that local residents see value for money from the Police

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