

**2013/14 PRECEPT OPTION: A 1.96% COUNCIL TAX INCREASE**

Band D	Council Tax Base	Total Funding	Collection Fund		Council Tax
			Surplus	Deficit	
£166.95	289,772.69	48,408,419	119,349	- 88,481	48,377,551
<b>Amber Valley Borough Council</b>	36,233.99	6,072,418	23,153	-	6,049,265
<b>Bolsover District Council</b>	19,379.56	3,235,418	-	-	3,235,418
<b>Chesterfield Borough Council</b>	27,153.97	4,520,715	-	- 12,640	4,533,355
<b>Derby City Council</b>	61,622.88	10,219,194	-	- 68,746	10,287,940
<b>Derbyshire Dales District Council</b>	27,675.18	4,613,276	-	- 7,095	4,620,371
<b>Erewash Borough Council</b>	30,969.20	5,183,875	13,567	-	5,170,308
<b>High Peak Borough Council</b>	28,568.00	4,804,318	34,890	-	4,769,428
<b>North East Derbyshire District Council</b>	28,810.91	4,857,720	47,739	-	4,809,981
<b>South Derbyshire District Council</b>	29,359.00	4,901,485	-	-	4,901,485

**Gross Expenditure**

	£
2012/13 Approved	172,415,309
2013/14 Proposed	171,442,913
Budget Decrease	-0.56%

**Council Tax Requirement**

	£
2012/13 Approved	54,440,940
2013/14 Proposed	48,377,551
Council Tax Increase	1.96%

**Council Tax**

BAND	2012/13	2013/14
	£	£
A	109.16	111.30
B	127.35	129.85
C	145.55	148.40
D	163.74	166.95
E	200.13	204.05
F	236.51	241.15
G	272.90	278.25
H	327.48	333.90