

Office of the PCC - 2020/21 Budget (Detail)

Account	Account (T)	2020/21 Base Budget	Full Year Inflation	Increments	Other Changes	2021/22 PROPOSED BUDGET
1100	Police Staff Pay	769,000	8,100	2,500	21,000	800,600
1120	Police Staff Overtime - Plain Time	1,100				1,100
1140	Police Staff National Insurance	81,500	800	200	(2,500)	80,000
1160	Police Staff Superannuation	100,200	1,100	300	10,300	111,900
1501	Training Courses	5,000				5,000
1602	Recruitment Advertising	1,000				1,000
1603	Interview Expenses	500				500
2210	Hire of Rooms	1,200				1,200
3200	Police Vehicle Fuel	400				400
3300	Hire of Vehicles	1,200				1,200
3400	Other Mileage (PSV)	11,000				11,000
3403	Rail Travel	8,000				8,000
3408	Car Parking, Taxis, etc	1,000				1,000
4000	Equipment - General	3,000				3,000
4040	Furniture	2,500				2,500
4100	Accommodation / Hotel Expenses	1,800				1,800
4101	Subsistence Expenses	400				400
4291	Meals / Refreshments	1,700				1,700
4400	Printing and Stationery - General	5,000				5,000
4401	Publications	500				500
4505	Financial Contracts	48,000				48,000
4520	Professional Fees	22,400				22,400
4543	Professional Fees - Legal	17,600				17,600
4575	Media Relations	46,500				46,500
4635	Software Purchase	17,500				17,500
4740	JARAC Attendance	7,000			5,000	12,000
4741	JARAC Mileage	1,000				1,000
4805	Non-Recruitment Advertising	4,900				4,900
4807	Conference Expenses	2,500				2,500
4888	Bank Charges	21,800				21,800
4890	Misc Expenditure	25,000				25,000
4895	Subscriptions General	67,000			29,000	96,000
Office of the PCC - Total Budget		1,277,200	10,000	3,000	62,800	1,353,000