

* Please fill in the blanks below

The South Derbyshire Community Safety Partnership (Safer South Derbyshire Partnership) is made up of a number of organisations that work together to make our District safer. These organisations include Police, District Council, South Derbyshire CVS, Derbyshire County Council, schools, Derbyshire Fire and Rescue, Derbyshire CCG & Probation. Funding to support the partnership activity is provided by the Police and Crime Commissioner for Derbyshire and by South Derbyshire.

The partnership will focus on the following police and crime plan priorities for the period 2017/18.

1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
1.1		Preventing property damage and acquisitive crime	Purchasing target hardening materials including, lights, Anti Climb paint, shed security items, property marking kits , prikka strips CCTV , UV Scanners, purse bells, personal attack alarms, cameras, locks, bolts etc.	2017-18	Number of community facilities/buildings/individuals to receive security measures	Match funded through SDDC and BCU
1.2		Domestic Abuse campaign material	Purchase material to help raise awareness of Domestic Abuse, promote local and national campaigns and to promote the single County helpline number	White Ribbon Day is November, International Women's Day is February, and we may do a summer campaign as well.	Number of people attending campaign events	No major risk as small amount of money involved

2) Working to provide strong and effective partnership working

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

2.1		Provide safe, organised activities for young people to participate in	Deliver the successful Friday Night Project at Granville School. A number of Partners are involved with the delivery of this project	The project operates every Friday night during term time	Number of young people engaged at the sessions	Key risk is securing enough funding to continue running the project each week.
2.2		Employ ASB Officer	Provide a dedicated officer to work on ASB Cases and help address youth ASB Issues. The officer works closely with partners from Police, YOT, schools and MAT teams	2017-18	Number of cases logged, number of enforcement action taken, successful prosecutions	Match funding is from SDDC, 5 year budget plan in place to include this match funding each year.

3) Working to tackle the impact of drugs and alcohol on communities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

5.1		Educating young people on current community safety issues and the consequences of committing ASB and Crime	Delivering Education events to the 4 secondary schools and to specific targeted groups. Sessions will include Prison Me No Way events and group work & Your Choice style events. Subject areas covered would include, Drugs, Prison life, consequences of crime, Cyber Crime, CSE, Sexting,	We hope to provide Prison Me no way and a your choice type event in all four schools each year for the 3 year life of the funding	Number of events delivered / number of children attending / evaluation forms completed by both children and staff.	Continuation of BCU Funding.

6) Collaborative Partnership Working

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
6.1		Vulnerable residents and those who are already a victim of acquisitive crime	Safer Homes Scheme in collaboration with Erewash Community Safety Partnership	April 2017- March 2018	Number of residents referred to scheme. Number of residents taking up scheme. Maintain burglary levels	Assumptions that the CSP will continue to receive BCU funding through South Derbyshire CVS. If this isn't received the CSP will struggle to maintain funding over the 3 years for this

7) Contingency

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

Expenditure for:

From	to	End Year
2017		2018

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC	25,000.00		
	Priority 1			
2017-18	Target hardening equipment	2000		
2017-18	Domestic Abuse campaign material	500		
	Priority 2			
2017-18	Youth diversionary activities	2000		
2017-18	Tackling ASB	15000		
	Priority 3			
	Priority 4			
	Priority 5			
2017-18	Educating young people on consequences of crime and current community safety issues	2000		
	Priority 6			
2017-18	Safer Homes scheme- securing properties of victims of crime and vulnerable people	3500		
Total		Funding received	Actually Spent	(red) committed
	TOTAL	25,000.00	0	25,000.0
	Balance (estimate) includes costs committed not yet spent under or overspend	25,000.00		
		0		

Signature:	
Date:	
On behalf of:	(CSP)

OPCC Signature:	
Date:	
On behalf of:	(PCC)