

* Please fill in the blanks below

The North East Derbyshire Community Safety Partnership is made up of a number of organisations that work together to make our borough/district safer. These organisations include NEDDC, the Police, Rykneld Homes, DCC, and DFRS. Funding to support the partnership activity is provided by the Police and Crime Commissioner for Derbyshire and by NEDDC. The partnership will focus on the following police and crime plan priorities for the period 2017/18.

1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime

| Priority Areas: | | | | | | |
|-----------------|---------------------|--|------------------|--------------------------|---|--|
| | Risk & Threat areas | Outcomes | Activity | Timeline | Performance Measures | Assumptions and Key Risks |
| 1.1 | | Ensuring those most vulnerable are protected from crime and harm | Crime Prevention | April 2017 to March 2018 | Increase/maintain the number of vulnerable people who are protected from crime and harm | Risk - No more CRO for our area to identify those vulnerabilities. Assumption - identify someone to install the crime prevention hardware. |
| | | | | | | |

2) Working to provide strong and effective partnership working

| Priority Areas: | | | | | | |
|-----------------|---------------------|----------|----------|----------|----------------------|---------------------------|
| | Risk & Threat areas | Outcomes | Activity | Timeline | Performance Measures | Assumptions and Key Risks |
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3) Working to tackle the impact of drugs and alcohol on communities

| Priority Areas: | | | | | | |
|-----------------|---------------------|----------|----------|----------|----------------------|---------------------------|
| | Risk & Threat areas | Outcomes | Activity | Timeline | Performance Measures | Assumptions and Key Risks |
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4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time

| Priority Areas: | | | | | | |
|-----------------|---------------------|----------|----------|----------|----------------------|---------------------------|
| | Risk & Threat areas | Outcomes | Activity | Timeline | Performance Measures | Assumptions and Key Risks |
| | | | | | | |
| | | | | | | |

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities

| Priority Areas: | | | | | | |
|-----------------|---------------------|---|---|--------------------------|---|--|
| | Risk & Threat areas | Outcomes | Activity | Timeline | Performance Measures | Assumptions and Key Risks |
| | | Diverting young people on the cusp of crime and ASB, from becoming involved in criminal activities. | Extreme Wheels | April 2017 to March 2018 | Number of sessions provided and young people engaging | Assumption - SNT attend the sessions and Extreme Wheels staff attend the ASB meeting to feed back. |
| | | Diverting young people on the cusp of crime and ASB, from becoming involved in criminal activities. | 3 rd sector and police diversion | April 2017 to March 2018 | Number of initiatives provided | Assumption - CSP are given feedback. SNT attend sessions where required. |
| | | Working with young people to prevent them becoming a victim of crime. | Saltmime Trust Theatre in Education | April 2017 to March 2018 | Number of schools involved | Assumption - Schools engage. |

6) Collaborative Partnership Working

| Priority Areas: | | | | | | |
|-----------------|---------------------|---|----------------|--------------------------|--|--|
| | Risk & Threat areas | Outcomes | Activity | Timeline | Performance Measures | Assumptions and Key Risks |
| | | Diverting young people on the cusp of crime and ASB, from becoming involved in criminal activities. | Saltmime | April 2017 to March 2018 | Number of sessions provided and young people engaging. | Assumption - SNT attend the sessions and Extreme Wheels staff attend the ASB meeting to feed back. |
| | | Diverting young people on the cusp of crime and ASB, from becoming involved in criminal activities. | Extreme Wheels | April 2017 to March 2018 | Number of initiatives provided. | Assumption - CSP are given feedback. SNT attend sessions where required. |

7) Contingency

| Priority Areas: | | | | | | |
|-----------------|---------------------|----------|----------|----------|----------------------|---------------------------|
| | Risk & Threat areas | Outcomes | Activity | Timeline | Performance Measures | Assumptions and Key Risks |

| | | | | | | |
|--|--|---|-------------|--------------------------|------------------------------------|------------------------------------|
| | | To ensure that we are meeting the CSP priorities and those of the PCC | Contingency | April 2017 to March 2018 | Will update at 6 monthly reporting | Will update at 6 monthly reporting |
| | | | | | | |

Expenditure for:

| | | |
|------|----|----------|
| From | to | End Year |
| 2017 | | 2018 |

| Date | Recipient | Funding Revenue | Expenditure to date | Committed and Estimated |
|--------------|---|------------------|---------------------|-------------------------|
| | Funding from PCC | 25,000.00 | | |
| | Priority 1 | | | |
| | Crime Prevention | 4000 | | |
| | Priority 2 | | | |
| | | | | |
| | Priority 3 | | | |
| | | | | |
| | Priority 4 | | | |
| | | | | |
| | Priority 5 | | | |
| | Extreme Wheels | 8000 | | 8000 |
| | 3 rd sector and police diversion | 4000 | | |
| | Saltmire Trust Theatre in Education | 5000 | | 5000 |
| | Priority 6 | | | |
| | New and emerging crime/ASB trends (contingency) | 4000 | | |
| | | | | |
| | | | | |
| | | | | |
| Total | | Funding received | Actually Spent | (red) committed |
| | TOTAL | 25,000.00 | 0 | 25,000.0 |
| | Balance (estimate) includes costs committed not yet spent under or overspend | 25,000.00 | | |
| | | 0 | | |

| | |
|-------------------|-------|
| Signature: | |
| Date: | |
| On behalf of: | (CSP) |

| | |
|------------------------|-------|
| OPCC Signature: | |
| Date: | |
| On behalf of: | (PCC) |