

\* Please fill in the blanks below

The High Peak Community Safety Partnership is made up of a number of organisations that work together to make our borough/district safer. These organisations include Derbyshire County Council, Clinical Commissioning Group, Derbyshire Police, and Derbyshire Fire and Rescue Service. Funding to support the partnership activity is provided by the Police and Crime Commissioner for Derbyshire.

The partnership will focus on the following police and crime plan priorities for the period 2017/18.

**1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime**

**Priority Areas:**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
1.1		A training programme empowering women to improve the quality of their lives through understanding domestic violence.	Freedom Programme x 2 Targeting Glossop, New Mills, Buxton	2 events between April 2017 & March 2018	Evaluation from service users Number of people taking part	Victims want to take part in the sessions and have the transport available to get to the sessions.
1.2		Raise awareness of potential threats that target the vulnerable within our communities.	Cyber Crime, Fraud and Scam Awareness event	1 event in High Peak	Number of events Number of attendees	Check for duplication and support services already working to reduce SCAMS and Fraud
1.3		Raise awareness of potential threats around CSE and demonstrate what healthy relationships look like.	Commission Loudmouth		Number of events Number of attendees	Schools willing to participate.

**2) Working to provide strong and effective partnership working**

**Priority Areas:**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
2.1		Prevent individuals from being drawn into extremism	Support the delivery of WRAP (Workshop Raising Awareness of Prevent)	Deliver when required	Number of Partnership agencies Number of people	Demand outweighing officer time and other commitments

2.2		Increased knowledge of Anti-Social Behaviour Powers	Seminar with High Peak Community Safety Partnership to look at how ASB powers have been used since their introduction in 2013	Spring 2017	Number attending the event - Evaluation from the event	Availability of the trainer and availability if staff to attend
2.3 (linked to 6.1)		Co-ordinated approach to Partnership working	Holding a monthly Partnership meeting and manage joint project delivery	April 2017 to March 2018	Number of Partnership Meetings Notes relating to meeting and actions	Partners see value in the meetings and willing to attend

3) Working to tackle the impact of drugs and alcohol on communities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
3.1		Working in partnership to support the activities of the VAL	Attend relevant meetings		Meetings attended	That the VAL meetings continue to operate in the current format

4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

5.1		Reduce number of calls to police about ASB caused by young people in hot-spot areas	Provide a Youth Facility in Buxton	April 2017- March 2018	Number of young people attending sessions Reduction in ASB	Additional funding can be achieved to support delivery
5.2		Take action against those persistently engaging in ASB	External legal support to apply for Anti-Social Behaviour Injunctions/ Community Protection Notices- legal action	April 2017- March 2018	Number Injunctions applied for Successful applications Number of Injunctions breached Community Protection Notices	Courts will not grant injunctions/orders Legal costs could escalate in cases are particularly complex

### 6) Collaborative Partnership Working

**Priority Areas:**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
6.1		Tackle emerging local trends as identified by partners	Contingency	April 2017- March 2018	Quantitative and qualitative data	The assumption is that we will have an emerging trend. The risk is that if nothing comes up to deal with then we could be left with an under spend, so this needs to be monitored quite closely

### 7) Contingency

**Priority Areas:**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

**Expenditure for:**

From	to	End Year
2017		2018

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC	25,000.00		
	<b>Priority 1</b>			
1.1	Freedom programme			2000
1.2	Fraud and Scam Awareness Event			1500
1.3	Loudmouth			3000
	<b>Priority 2</b>			
2.1	PREVENT			0
2.2	Seminar			1500
2.3	Partnership working (CSO post)			6000
	<b>Priority 3</b>			
3.1	Support VAL			500
	<b>Priority 4</b>			
	<b>Priority 5</b>			
5.1	Youth facilities- Buxton			5000
5.2	Enforcement			1500
	<b>Collaborative partnership working</b>			
6.1	Reactive funding			4000
<b>Total</b>		Funding received	Actually Spent	<b>(red) committed</b>
	<b>TOTAL</b>	25,000.00	0	25,000.0
	<b>Balance (estimate) includes costs committed not yet spent under or overspend</b>	25,000.00		
		0		

Signature:	
Date:	
On behalf of:	(CSP)

OPCC Signature:	
Date:	
On behalf of:	(PCC)