

* Please fill in the blanks below

The Erewash Community Safety Partnership is made up of a number of organisations that work together to make our borough/district safer. These organisations include Erewash Borough Council, Derbyshire County Council, Derbyshire Constabulary, Derbyshire Fire & Rescue Service, and Local Clinical Commissioning Groups. Funding to support the partnership activity is provided by the Police and Crime Commissioner for Derbyshire and by Erewash Borough Council and Derbyshire Constabulary.

1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

2) Working to provide strong and effective partnership working

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

3) Working to tackle the impact of drugs and alcohol on communities

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
Priority areas 1,2,3	Substance misuse, safeguarding adults and children	Work to tackle the impact of substance misuse on local communities including the NTE and families. To include work to consider links between alcohol and domestic abuse.	Projects to promote 1) domestic abuse services through work to reduce the impact of substance misuse on communities, in particular to focus on alcohol and 2) responsible retailing projects with licensed premises and their visitors to ensure safe drinking.	April 2017-March 2018	Increase in awareness of domestic abuse services in the community. Increase in awareness of alcohol services. With links into health harm objectives with the CCGs and Public Health.	Assumptions that partners engage with the team and help to make the difficult links between drinking at home and domestic abuse. Key assumption is that licensed premises are willing to work with the team to promote campaigns.

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4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
Priority areas 2,5	ASB, safeguarding children and adults	Current work with young people including warning letters, ABCs and other interventions are continued.	Contribution towards salary costs of a ASB Case Worker (young people)	April 2017- March 2018	Number of warning letters, ABCs and other interventions attempted with young people and their families	Assumptions that the other just over 50% is agreed to be met through other Community Safety funds.
Priority areas 2,5	ASB, safeguarding children and adults	Activities run at key times of the year to divert young people away from ASB and crime	Diversions activities run with partners	April 2017- March 2018	Number of young people attending sessions Sessions run in key identified neighborhoods	Assumptions that partners agree that the CSP team should be running diversionary activities for young people.
Priority areas 1,2,5	ASB, safeguarding children and adults	Reduction in numbers of young people entering the youth criminal justice system	Prison Me No Way sessions	April 2017- March 2018	Number of targeted young people attending the sessions. Number of young people who come to no further notice following sessions	Assumptions that referrals come through from partners of those young people who are causing ASB in local communities. Also those partners continue to engage with the partnership team who manage the referral process.

6) Collaborative Partnership Working

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

Priority areas 1,2,6	Serious acquisitive crime	Vulnerable residents and those who are already a victim of acquisitive crime	Safer Homes Scheme in collaboration with South Derbyshire	April 2017-March 2018	Number of residents referred to scheme. Number of residents taking up scheme. Reduce burglary levels	Assumptions that the CSP will continue to receive BCU funding through South Division which pays for the staff member employed through South Derbyshire CVS. If this isn't received the CSP will struggle to maintain funding over the 3 years for this.

7) Contingency

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
Priority areas 1,2,5,6	All	Tackle emerging trends identified through local delivery groups and partners including police tasking and neighbourhood meetings.	Funding to ensure that the CSP remains responsive to local risk and threats throughout the year.	April 2017-March 2018	Analysis of data from local tasking meetings and Safer Derbyshire to show an improvement in the emerging trend.	Assumptions that all partners remain engaged with the partnership team and changes in trends are identified early on to allow remedial action.

Expenditure for:

From	to	End Year
2017		2018

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC	25,000.00		
	Priority 1			
	Priority 2			
	Priority 3			
	Projects to consider alcohol and domestic abuse	5000		
	Priority 4			
	Priority 5			
	ASB Case Worker- Young People	7000		
	Diversionary activities for young people	3000		
	Prison me? No way! sessions	2500		
	Priority 6			
	Safer Homes Scheme- Crime Prevention Equipment	5000		
	Contingency fund			
	To tackle emerging crime trends	2500		
Total		Funding received	Actually Spent	(red) committed
	TOTAL	25,000.00	0	25,000.0
	Balance (estimate) includes costs committed not yet spent	25,000.00		
	under or overspend		0	

Signature:	
Date:	
On behalf of:	(CSP)

OPCC Signature:	
Date:	
On behalf of:	(PCC)