

\* Please fill in the blanks below

The Derbyshire Dales Community Safety Partnership is made up of a number of organisations that work together to make our District safer. These organisations include Derbyshire Dales District Council, Derbyshire Constabulary, Dales Housing, and Derbyshire County Council. Funding to support the partnership activity is provided by the Police and Crime Commissioner for Derbyshire and by other sources identified as and when required. The partnership will focus on the following police and crime plan priorities for the period 2017/18.

**1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime**

**Priority Areas: Create a Rural Crime project that supports the rural communities of the Derbyshire Dales and helps them to feel safer, and encourages reporting of suspicious incidents**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
1.1		Increased feelings of confidence from rural communities	Increased interaction with the Farm Watch Community	Throughout the year	Number of people involved with Farm Watch, Reporting of Crimes such as poaching, fly tipping, Off Road Motorcycles etc.	Staffing and availability of others involved to be involved

**2) Working to provide strong and effective partnership working**

**Priority Areas: Increase the knowledge of front line staff on the tools and powers which can be used to tackle ASB**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
2.1		Increased knowledge of Anti-Social Behaviour Powers	Seminar with High Peak Community Safety Partnership to look at how ASB powers have been used since their introduction in 2013	Spring 2017	number attending the event - Evaluation from the event	Availability of the trainer and availability if staff to attend

**3) Working to tackle the impact of drugs and alcohol on communities**

**Priority Areas: Working in partnership to support the activities of the VAL**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

**4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time**

**Priority Areas:**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

**5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities**

**Priority Areas: To support young people and help to prevent them becoming involved in criminal behaviour**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		To provide diversionary activities in partnership with other providers to try and reduce ASB		Throughout the year, but focused on summer months	ASB Calls for service, evaluation feedback Partner agency feedback	
		To provide a theatre in education production to increase information around Cyber Crime		Summer term	Evaluation and feedback from providers	

**6) Collaborative Partnership Working**

**Priority Areas:**

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks


**7) Contingency**

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

**Expenditure for:**

From	to	End Year
2017		2018

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC	25,000.00		
	<b>Priority 1</b>			
	Priority Areas: Create a Rural Crime Project that supports the rural communities of the Derbyshire Dales and helps them feel safer and encourages reporting of suspicious incidents			5000
	<b>Priority 2</b>			
	Priority Areas: Increase the knowledge of front line staff on the tools and powers which can be used to tackle ASB			1000
	<b>Priority 3</b>			
	Priority Areas: Working in partnership to support the activities of the VAL			500
	<b>Priority 4</b>			
	<b>Priority 5</b>			
	To provide diversionary activities in partnership with other providers to try and reduce ASB			5000
	To provide a theatre in education production to increase information around Cybercrime			5000
	<b>Collaborative partnership working</b>			
	As detailed above (priority 2)			
	<b>Reactive funding</b>			8500
<b>Total</b>		Funding received	Actually Spent	(red) committed
	<b>TOTAL</b>	25,000.00	0	25,000.0
	<b>Balance (estimate) includes costs committed not yet spent under or overspend</b>	25,000.00		
			0	

<b>Signature:</b>	KJ COOPER
<b>Date:</b>	07/11/2016
On behalf of:	Derbyshire Dales (CSP)

<b>OPCC Signature:</b>	
<b>Date:</b>	
On behalf of:	(PCC)