

1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Victim friendly materials available to support interventions with victims	Review and update victim materials and processes to ensure all victims feel supported	Jan 18	Victim satisfaction	Continued funding reductions and potential changes to legislation following Taylor Report, which could include changes to national oversight, inspection and reporting.

2) Working to provide strong and effective partnership working						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Derbyshire has a joint partnership approach to ensure young people are not criminalised	Youth Justice panels are held regularly with membership from police and other agencies	2021	First Time Entrants to the Youth Justice system are below national and comparable YOTs	
		In relation to substance misuse ensure joined up working with partner agencies for a full Derbyshire approach	Attend the Children and Young People Substance Misuse Steering Group meetings to discuss holistic approach by all agencies	Ongoing	Derbyshire has a joined up strategy in response to substance misuse	

3) Working to tackle the impact of drugs and alcohol on communities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

		Reduce the number of young people who re-offend due to substance misuse.	Identify young people who are working with the Service and provide relevant interventions to address need	Ongoing	1.Young people are not re-offending due to substance misuse	
		Ensure all young people requiring Tier 3 substance misuse support receive appropriate support to source this intervention	Work with young people and Tier 3 provider to motivate young people to attend and access interventions	Ongoing	Reduction in young people's use	

4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Young people are supported to desist from offending/re-offending	Develop best practice/guidance materials and training which support desistance and positive change through building on strengths, resilience, celebrating success and progress and improving relationships and ties with communities	Ongoing	Reduction in re-offending rates comparable with "family" YOTs	Continued funding reductions and potential changes to legislation following Taylor Report, which could include changes to national oversight, inspection and reporting.

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6) Collaborative Partnership Working

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

7) Contingency

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

Expenditure for:

From	to	End Year

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC			
	Priority 1			
	Priority 2			
	Priority 3			
	Priority 4			
	Priority 5			
	Priority 6			
Total		Funding received	Actually Spent	(red) committed
	TOTAL			
	Balance (estimate) includes costs committed not yet spent under or overspend			

Signature:	
Date:	
On behalf of:	(CSP)

OPCC Signature:	
Date:	
On behalf of:	(PCC)