

1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Reduction in the number of first time entrants	Undertake planned intervention with those assessed as posing a risk to others to reduce the risk of harm; and to also reduce the vulnerability of young people whom through their behaviour may find themselves a victim of crime.	Length of individual intervention is determined by level of need. This service will be available between April 2017 and October 2020 dependent on funding.	Numbers of successful engagement and completion rates. First Time Entrants statistics and Young People's voices through direct individual evaluation.	Young people will be engaging under a voluntary agreement and will not be subjected to any legal action should they chose not to comply.

2) Working to provide strong and effective partnership working						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Effective delivery of preventative services	The prevention team continues to work in partnership with other agencies to coordinate and deliver services to young people and their families as informed through assessment. Tackling and addressing underpinning factors to offending / behavioural difficulties within the family unit leads to higher, long term success than working with a young person in isolation.	Ongoing between April 2017 and 2020	Numbers of successful engagement, reduction in the assessed risk levels, engagement with multi professional services.	Young people will be engaging under a voluntary agreement and will not be subjected to any legal action should they chose not to comply.

3) Working to tackle the impact of drugs and alcohol on communities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		To raise awareness of and reduce the impact of young people's use of substances	Further staff and longer term funding will see an increase in this type of intervention and closer joined up working with Breakout drug and alcohol services. Harm minimisation work aims to reduce the risk of serious health implications and reduce the likelihood of offending fueled by substance misuse and alcohol consumption; therefore protecting both the young person and the general community	Ongoing between April 2017 and 2020	Numbers of successful engagement, reduction in the assessed risk levels, engagement with multi professional services.	Young people will be engaging under a voluntary agreement and will not be subjected to any legal action should they chose not to comply.

4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		To ensure young people access the right service to meet individual need	To undertake a comprehensive assessment of emotional and mental health needs and work in partnership with specialist services to coordinate services as appropriate.	Ongoing between April 2017 and 2020		

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

			Undertake planned intervention with those assessed as posing a risk to others to reduce the risk of harm; and to also reduce the vulnerability of young people whom through their behaviour may find themselves a victim of crime.	Length of individual intervention is determined by level of need. This service will be available between April 2017 and October 2020 dependent on funding.	Numbers of successful engagement, reduction in the assessed risk levels, engagement with multi professional services.	Young people will be engaging under a voluntary agreement and will not be subjected to any legal action should they chose not to comply.
			Strong Multi professional communication ensures the right resources are allocated to family members at the appropriate time.			

6) Collaborative Partnership Working

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

7) Contingency

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

Expenditure for:

From	to	End Year
2017		2020

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC	151,998.00		
	Priority 1			
	Priority 2			
	Priority 3			
	Projects to consider alcohol and domestic abuse			
	Priority 4			
	Priority 5			
	Priority 6			
Total		Funding received	Actually Spent	(red) committed
	TOTAL		0	
	Balance (estimate) includes costs committed not yet spent under or overspend		0	

Signature:	
Date:	
On behalf of:	(CSP)

OPCC Signature:	
Date:	
On behalf of:	(PCC)