

\* Please fill in the blanks below

The Chesterfield Community Safety Partnership is made up of a number of organisations that work together to make our borough/district safer. These organisations include Chesterfield Borough Council, Derbyshire County Council, Derbyshire Fire and Rescue, Derbyshire Police, Derbyshire, Derbyshire Health Services Funding to support the partnership activity is provided by the Police and Crime Commissioner for Derbyshire and by 11th November 2016  
 The partnership will focus on the following police and crime plan priorities for the period 2017/18.

**1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime**

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
1.1		Encourage local shoppers to protect their swipe debit cards	To encourage local shoppers to protect their debit/credit cards by using an identity blocking cover	Throughout the year	A reduction in reported cybercrime/ credit card related thefts	It is assumed that more information and public guidance around this subject will become available for use around this priority.

**2) Working to provide strong and effective partnership working**

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
2.1		Christmas Campaign 2017	This will be as this year, using the same information to reinforce message and save on costs.	This will be a yearly project that will run alongside Intoxicated and any Town Centre Changes.	A reduction in violence and ASB during the Night Time economy	It is hoped that changes to the Town Centre Management function will impact on the issues currently being experienced.

3) Working to tackle the impact of drugs and alcohol on communities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
3.1		A reduction in drugs being supplied by the identified County Lines issues.	Work to continue as already in place to manage the impact on our local communities.	Ongoing, no time line as this is a new emerging crime and growth cannot be estimated	Less local communities reporting issues with drug activity in their local community.	As this project grows we may see an increase in these types of issues it must be assumed that if this happens it may be due to better information sharing that more properties are identified.
3.2		Working in our Town Centre to minimize the impacts of drugs and alcohol on our night time economy.	As 2.2 above			

4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
4.1		To reduce the number of young people on the verge of entering the criminal justice system.	Prison me no way activities to be continued.	Throughout the year	Youths engaging with the program stay out of the criminal justice system.	The risks to this are that funding streams to continue this work may dry up.

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
5.1		As above	4.1			

6) Collaborative Partnership Working						
Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

		To encourage greater responsibility with visitors to the Chesterfield night time economy.	Radio Campaign with Bolsover and North East and Derbyshire Dales.	Radio campaign for the month running up to Christmas	Reduction in ASB and violent crime in our towns and villages	
		Reduction in fires	Work with Bolsover area and North East Derbyshire to reduce the number of secondary fires.	Throughout the year	Reduction in secondary fires	Further reduction in officers to deliver this work

**7) Contingency**

Priority Areas:						
	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

**Expenditure for:**

From	to	End Year
2017		2018

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC	25,000.00		
	<b>Priority 1</b>	9000		
	Substance misuse			
	<b>Priority 2</b>	2000		
	Organised Crime Groups			
	<b>Priority 3</b>	4000		
	Cybercrime			
	<b>Priority 4</b>			
	<b>Priority 5</b>	6000		
	Anti-social behaviour			
	<b>Collaborative partnership working</b>	1000		
	Emergency pot	3000		
<b>Total</b>		Funding received	Actually Spent	<b>(red) committed</b>
	<b>TOTAL</b>	25,000.00	0	25,000.0
	<b>Balance (estimate) includes costs committed not yet spent</b>	25,000.00		
	<b>under or overspend</b>	0		

<b>Signature:</b>	
<b>Date:</b>	
On behalf of:	(CSP)

<b>OPCC Signature:</b>	
<b>Date:</b>	
On behalf of:	(PCC)