

* Please fill in the blanks below

The Amber Valley Community Safety Partnership is made up of a number of organisations that work together to make our borough safer. These organisations include Police, District and Borough Councils, Derbyshire Fire and Rescue Service, Probation and local Clinical Commissioning Group. Funding to support the partnership activity is provided by the Police and Crime Commissioner for Derbyshire. The partnership will focus on the following police and crime plan priorities for the period 2017/18.

1) Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
1.1		Ensure those most vulnerable are protected from crime and harm	Crime Prevention	April 2017 to March 2018	Increase/maintain the number of vulnerable people who are protected from crime and harm	Risk - Lack of Police Crime Reduction Officers to identify those vulnerabilities. Assumption - identification of means to install crime prevention hardware.

2) Working to provide strong and effective partnership working

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
2.1		Ensure effective delivery of Amber Valley CSP projects and initiatives to address the CSP and PCC priorities	Contribution to CSO post	April 2017 to March 2018	Effective delivery of CSP Plan including projects and initiatives	Assumption - Police, DCC and AVBC continue to match fund post. Risk - Police, DCC and AVBC discontinue matched funding for post.

3) Working to tackle the impact of drugs and alcohol on communities

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

4) Supporting those with mental health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks

5) Working with young people, as victims or offenders, to understand their needs and prevent them becoming involved in criminal activities

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Divert young people on the cusp of crime and ASB, from becoming involved in criminal activities.	Sporting futures to provide a variety of sporting activities	April 2017 to March 2018	Number of sessions provided and young people engaging	Assumption - Sporting Futures will liaise with CSP to ensure activities are delivered in target areas.
		Divert young people on the cusp of crime and ASB, from becoming involved in criminal activities.	Prison Me No Way Sessions	April 2017 to March 2018	Number of young people attending sessions	Assumption - Ass CSO to attend sessions to assist delivery.

6) Collaborative Partnership Working

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Divert young people on the cusp of crime and ASB, from becoming involved in criminal activities.	Extreme Wheels	April 2017 to March 2018	Number of initiatives provided	Assumption - Partner agencies provide match funding and SNT attend sessions where required. Risk - lack of matched funding from partner agencies.

7) Contingency

Priority Areas:

	Risk & Threat areas	Outcomes	Activity	Timeline	Performance Measures	Assumptions and Key Risks
		Tackle emerging local trends identified at Police and CSP tasking meetings and address PCC/CSP priorities.	Contingency	April 2017 to March 2018	Quantitative and qualitative data to be monitored by Police and CSP Tasking Groups and reported to PCC at 6 monthly intervals.	Will update at 6 monthly reporting

Expenditure for:

From	to	End Year
2017		2018

Date	Recipient	Funding Revenue	Expenditure to date	Committed and Estimated
	Funding from PCC	25,000.00		
	Priority 1 - vulnerable people and victims of crime			
	Crime Prevention	5000		
	Priority 2 - partnership working			
	Contribution to CSO post	8000		
	Priority 3 - drugs and alcohol			
	Priority 4 - victims or offenders with mental health issues			
	Priority 5 - support for young people as victims or offenders			
	Sporting Futures	5000		
	Prison Me No Way	2000		
	Extreme Wheels	2000		
	Priority 6			
	New and emerging crime/ASB trends (Contingency)	3,000		
Total		Funding received	Actually Spent	(red) committed
	TOTAL	25,000.00	0	25,000.0
	Balance (estimate) includes costs committed not yet spent under or overspend	25,000.00		
		0		

Signature:	Jo Selby
Date:	04.11.16
On behalf of:	Amber Valley Community Safety Partnership (CSP)

OPCC Signature:	
Date:	
On behalf of:	(PCC)