

**THE OFFICE OF POLICE AND CRIME COMMISSIONER
FOR DERBYSHIRE
DECISION RECORD**

Request for PCC Decision	Received in OPCC Date: 2 May 2013	OPCC Ref: 50/13
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Title: COMMISSIONER'S PARTNERSHIP BUDGET 2013/14: ALLOCATION OF RESOURCES TO CHIEF CONSTABLE

Executive Summary: To be completed by PCC Specialist lead

In approving the budget requirement for expenditure for Policing and Crime for 2013/14, the Commissioner allocated the majority of his resources to the Chief Constable for him to deliver the policing elements of the Police and Crime Plan. The Commissioner retained £4.436m for the operation of his Office, for Community Safety and Crime Prevention Grants and some strategic high level budgets. Included within is £0.532m of Partnerships budget which has customarily been the responsibility of the Chief Constable.

Decision

Resolved that

To approve the allocation of £0.535m of the 2013/14 partnership resources to the Chief Constable to manage in line with Appendix A (Partnerships Budget 2013/14).

Declaration

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

None

The above request has my approval.

<i>Electronically signed</i> Signature	Date
PUBLICATION SCHEME CONSIDERATIONS	
Is the related Section B report to be published Yes	
If no, please indicate relevant exemption	

Is the publication of this approval to be deferred No
If Yes, provide reasons below
Date to be deferred to –
NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: <i>all decisions made by a PCC are in the types of information that must “be published as soon as practicable after it becomes available to the elected local policing body”.</i>

OFFICER APPROVAL
Chief Executive or Nominee:
I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report.
I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner
<i>Electronically signed</i>
Name Date

STRATEGIC GOVERNANCE BOARD

13 MAY 2013

REPORT OF THE TREASURER

8A: COMMISSIONER'S PARTNERSHIP BUDGET 2013/14: ALLOCATION OF RESOURCES TO CHIEF CONSTABLE.

1. PURPOSE OF THE REPORT

- 1.1 This report details the allocation of the Partnership Budget included in the Commissioner's 2013/14 budget which is to be delegated to the Chief Constable to distribute and manage.
- 1.2 The allocation by the Chief Constable will be in accordance with the draft budget drawn up at the time the overall budget requirement was approved and is shown at APPENDIX A.

2. INFORMATION AND ANALYSIS

- 2.1 With the change of responsibilities in November 2012, commissioning and crime have been introduced under the remit of the Commissioner. In approving the budget requirement for expenditure for Policing and Crime for 2013/14, the Commissioner allocated the majority of his resources to the Chief Constable, for him to deliver the policing elements of the Police and Crime Plan.
- 2.2 The Commissioner retained £4.436m, for Community Safety and Crime Prevention Grants, some strategic high level budgets for the operation of his Office. Included here is £0.532m of Partnerships budget which has customarily been the responsibility of the Chief Constable.
- 2.3 Work is being planned within the Commissioner's Office to review the distribution, effectiveness and value for money of the resources allocated to partnerships and partners, and to contribute to the delivery of the Police and Crime Plan. Meanwhile, the Commissioner has offered to reflect historic partnership funding for 2013/14 whilst the review is taking place.

2.4 This report requests the Commissioner consider and approve his Partnership budget to the Chief Constable, with a budget detail allocated in accordance with the schedule attached at APPENDIX A.

3. RECOMMENDATIONS

i. The Commissioner approves the allocation of £0.535m of his 2013/14 partnership resources to the Chief Constable to manage in line with APPENDIX A to the report.

4. IMPLICATIONS

All implications are assessed and scored to the table below.

HIGH – supporting explanation and narrative required and to be contained within the report

MEDIUM – narrative to be contained within the report at the discretion of the author

LOW – no narrative required

	LOW	MEDIUM	HIGH
Crime & Disorder		√	
Environmental	√		
Equality & Diversity	√		
Financial		√	
Health & Safety	√		
Human Rights	√		
Legal	√		
Personnel	√		

Contact details in the event of enquiries	<p>Name: Helen Boffy BSc CPFA</p> <p>External telephone number: 0300 122 6005</p> <p>Email address: helen.boffy.4808@derbyshire.pnn.police.uk</p>
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ATTACHMENTS

Appendix A. Partnerships Budget 2013/14

Partnerships Budget 2013/14

<i>Project Title</i>	<i>Brief description of project</i>	<i>Force Partnership Budget 2013/14 £</i>
Force - General Partnerships	General Partnership Budget to be used by the Head of Dept for miscellaneous Partnership arrangements	9,900
Force - Safer Derbyshire Research & Info Team	General Equipment Budget etc: for the SDRI Team based at County Offices (note staff employed by Derbyshire Constabulary)	2,500
Force - Contribution to Community Safety Staff	Payment made to Derbyshire County Council for our contribution towards the salary costs of the 8 community Safety Officers employed by DCC.	64,200
Force - Public Protection Panel - Probation Service	Contribution to Multi agency public protection panel	54,100
Force - Youth Offender	Contribution to the Youth Offending Service. This is a government initiative aimed at reducing Youth Crime & Disorder	130,900
Force - Neighbourhood Watch Development	Budget Managed by Community Safety's Engagement Officer for Neighbourhood Watch Development	8,000
Force - Diversity	Budget managed by Forces Diversity Inspector to conduct or contribute to Race Relations issues.	3,000
Force - Crime Prevention Design Advisors	Budget managed by Insp Barry Thacker - General Budget For CPDA	2,000
Force - Victim Support	Contribution To Derbyshire's Victim Support Board. Police Supt is a member of the Board.	5,900
Force - Partnership Analysts Posts	Pooled Fund ran by the Police to employ 3.5 analysts. Analysts are managed by Ian Bates on the Safer Derbyshire Floor. They provide info & Analysis for the whole county (excluding the city which has its own analyst that we contribute to)	35,000

Partnerships Budget 2013/14

<i>Project Title</i>	<i>Brief description of project</i>	<i>Force Partnership Budget 2013/14 £</i>
Force - Safer Derbyshire Partnership	Force Budget for Safer Derbyshire. Contributes to various posts for Safer Derbyshire. Budget set up as part of the recommendations of the Community Safety Best Value Review.	51,900
Force - Youth Development	Partnership Development Force Budget managed by John Coxhead - General Budget for Youth Development	2,800
Force - Community Cohesion Post	Originally a Force Contribution towards a racial Harassment co-ordinator post at Derby City Council - Fund now contributes to Community Co-hesion Post at City.	6,300
B Division - Devolved Partnership Budget	Annual Partnership Budget Devolved to B Div Divisional Commander	4,100
C Division - Devolved Partnership Budget	Annual Partnership Budget Devolved to C Div Divisional Commander	55,900
D Division - Devolved Partnership Budget	Annual Partnership Budget Devolved to D Div Divisional Commander	60,000
Criminal Justice Board	Force contribution to Criminal Justice Board	35,000
		531,500