

**THE OFFICE OF POLICE AND CRIME COMMISSIONER
FOR DERBYSHIRE
DECISION RECORD**

Request for PCC Decision	Received in OPCC Date: 11 March 2013	OPCC Ref: 31/13
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**Title: ALLOCATION OF COMMISSIONER'S COMMUNITY SAFETY FUNDING
2013/14**

Executive Summary: To be completed by PCC Specialist lead

It is proposed that the principle for the allocation of CSF for 2013/14 be in the form of grants to existing partners to support current programmes for community safety, crime reduction and anti-social behaviour.

Contained within table 1 of the report was the proposed allocation of the Community Safety Fund to be made to Derby City and Derbyshire County Council.

Decision

Resolved that

- i. Grant offers from the Police and Crime Commissioner's Community Safety Fund be made to Derby City council and Derbyshire County Council in accordance with Table 1 of the report.
- ii. A payment schedule be agreed based on a suitable monitoring and reporting programme.

Declaration

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

Member of Derbyshire County Council

The above request has my approval.

Signature <i>Electronically Signed</i>	Date 18 March 2013
PUBLICATION SCHEME CONSIDERATIONS	
Is the related Section B report to be published Yes	
If no, please indicate relevant exemption	

Is the publication of this approval to be deferred No
If Yes, provide reasons below
Date to be deferred to –
NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: <i>all decisions made by a PCC are in the types of information that must “be published as soon as practicable after it becomes available to the elected local policing body”.</i>

OFFICER APPROVAL
Chief Executive or Nominee:
I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner
<i>Electronically Signed</i>
Name Mrs H Boffy
Date 18 March 2013

STRATEGIC GOVERNANCE BOARD

18 MARCH 2013

REPORT OF THE TREASURER

8B: ALLOCATION OF COMMISSIONER'S COMMUNITY SAFETY FUNDING 2013/14

1. PURPOSE OF THE REPORT

- 1.1 To determine the principles for the allocation of the Commissioner's Community Safety Fund (CSF) for 2013/14
- 1.2 To consider the allocation between partners of the CSF budget for 2013/14 based on spending profiles and service delivery for 2012/13.

INFORMATION AND ANALYSIS

2. BACKGROUND

- 2.1 In 2013/14, in addition to Home Office Police Main Grant and other specific Home Office police grants (such as Counter Terrorism Policing Grant), Police and Crime Commissioners (PCCs) have received funding from the new Home Office Community Safety Fund (CSF). The CSF is un-ringfenced and Commissioners will be able to use it to commission services that help tackle drugs and crime, reduce re-offending, and improve community safety in their force area.
- 2.2 Although the allocations of the CSF are based on the existing distribution of drugs, crime and community safety grants across police force areas in 2012/13, the CSF is a new funding stream which the Commissioner has the freedom and flexibility to use as he sees fit to support his wider crime prevention priorities. The Commissioner is also free to pool funding with local partners.
- 2.3 Given the introduction of the CSF, the vast majority of existing Home Office drugs, crime and community safety funding streams will end in March 2013 (i.e. will not receive direct funding from the Home Office). This includes:

- **Drug Interventions Programme (DIP)**
- DIP Drug Testing Grant
- **Community Safety Partnership Funding**
- **Youth Crime and Substance Misuse Prevention activities**
- **Positive Futures***
- **Communities against Gangs, Guns and Knives***
- **Ending Gang and Youth Violence programme***
- **Community Action Against Crime: Innovation Fund***
- **Safer Future Communities***

Key: **Bold** – grant received in Derbyshire
Bold* time limited or ad hoc grants ending anyway in March 2013

As can be seen from the above not all funding streams were received in Derbyshire or were ongoing.

3. PRINCIPLES FOR 2013/14

- 3.1 The Commissioner did not take office until November 2012 and during the first two- three months of his term he was heavily engaged in developing his first Police and Crime Plan and the budget for 2013/14. There has been insufficient time to independently commission services or review current service provision in any detail.
- 3.2 As service needs are ongoing and cannot wait for full appraisal before funding is allocated, it is proposed that the principle is for the allocation of CSF for 2013/14 to be in the form of grants to existing partners to support current programmes for community safety, crime reduction and antisocial behaviour. In due course, during 2013/14, partners will be required to provide satisfactory information on outcomes realised from previous spend and an outline of future spend proposals. This exercise has already started.
- 3.3 The Home Office allocation of CSF to the Police and Crime Commissioner for Derbyshire for 2013/14 is £981,000 and Commissioner Charles has committed to make good any shortfalls in ongoing programme funding from within his overall budget.
- 3.4 It should be noted that the Commissioner's CSF resources are not the only funding being made available to partners in Derbyshire from policing resources. There is a Force Partnerships budget of £531.5K and some

Divisional Commanders use a part of their BCU budget to support partnership projects.

4. ALLOCATION OF CSF FUNDING –2013/14

4.1 Section 9 of the Police Reform and Social Responsibility Act 2011 provides PCCs with the power to award crime and disorder grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

4.2 It is recommended that grant offers for allocations of the Commissioner’s CSF for 2013/14 be invited and if accepted, be approved. Details are provided in Table 1 below:

<u>TABLE 1: Proposed Allocation of Community Safety Fund</u>		
<u>Funding programme</u>	2013/14	
	<u>Proposed Commissioner Allocations</u>	
	£'000	£'000
	Derby City	Derbyshire County
1. Drug Interventions Programme (DIP) main grant	130.0	196.0
2. Community Safety Partnership Funding,	170.0	322.0
3. Youth crime and substance misuse prevention,	61.07	113.0
Total	361.07	631.0
Grand total		992.07

4.3 The Drug Interventions Programme (DIP) main grant supports local drug action programs to reduce re-offending and challenge offending behaviour.

4.4 Community Safety Partnership Funding: In 2012/13, the Home Office CSF was distributed across 4 programmes by the County Council

ASB Officers (or Activity) - £120k (£15k per Community Safety Partnership)

CSP Partnership Programme - £66k (£8,250 per CSP)

IOM Probation Service Officers - £82k

Independent Domestic Violence Advisors - £54k (CSF element of contract funding only).

It is anticipated that the allocation will be maintained for 2013/14.

- 4.5 Community Safety Partnership Funding: Derby City: At the time of writing there is no detailed information available. A verbal update will be given at the meeting.
- 4.6 Youth crime and substance misuse prevention: this is funding for youth crime prevention activities delivered by the Youth Offending Teams at the City and the County.
- 4.7 Should all the allocations be approved, there is a funding shortfall of £12k compared to the Home Office CSF for 2013/14. The Commissioner will make up this shortfall by drawing on his wider community funding budget. If grant offers are accepted, a payment schedule will be agreed based on a suitable monitoring and reporting programme.
- 4.8 The following Police and Crime Plan objectives are addressed by these proposals:
1. Work to improve the support provided to victims and witnesses.
 2. Work to provide strong and effective partnership working with organisations such as Neighbourhood Watch and the Voluntary, Community and Social Enterprise Sector to facilitate greater impact and use of resources.
 3. Work to keep people, particularly the most vulnerable in our communities, safe from harm, antisocial behaviour and criminal activities.

5. RECOMMENDATIONS

- i. It is recommended that grant offers from the Police and Crime Commissioner’s Community Safety Fund be made to Derby City council and Derby County Council in accordance with Table 1 of the report.
- ii. If grant offers are accepted a payment schedule is agreed based on a suitable monitoring and reporting programme.

6. IMPLICATIONS

All implications are assessed and scored to the table below.

HIGH – supporting explanation and narrative required and to be contained within the report

MEDIUM – narrative to be contained within the report at the discretion of the author

LOW – no narrative required

	LOW	MEDIUM	HIGH
Crime & Disorder		√	
Environmental	√		
Equality & Diversity		√	
Financial			√
Health & Safety			
Human Rights		√	
Legal		√	
Personnel		√	

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BACKGROUND PAPERS/APPENDICES

None