

Section A
NOT For
Publication

THE OFFICE OF POLICE AND CRIME COMMISSIONER
FOR DERBYSHIRE
DECISION RECORD

Request for PCC Decision	Received in OPCC Date:17 January 2013	OPCC Ref:14/13
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Title: C Block Refurbishment

Executive Summary:

To seek approval under financial regulation 2.13.17 to vary the capital programme allocation for the refurbishment of C Block and amend the capital budgets. Financial regulations allow some delegation to the Director of Finance but this amendment falls outside any officer discretion to amend capital budgets.

The tendered sum is some £78,000 above the approved capital allocation for this scheme.

This will

- Provide for extra works not included in the original estimate
- Ensure that the building does not require additional works for a number of years
- Avoid the need to pay for increased security works at another leased building used by the Constabulary. (details contained in the exempt report).
- Ensure that some services will be carried out at force headquarters improving links with other operational policing activities (details contained in the exempt report).

The additional cost can be funded from under-spending within the current year's capital programme e.g. Police Premises fund.

Decision

Resolved that

To approve the variation to the capital programme to increase the allocation for C Block to £418,000 and note the associated impact on the Police Premises Fund

Declaration

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

None

The above request has my approval.

Signature *Electronically Signed*

Date 21 January 2013

PUBLICATION SCHEME CONSIDERATIONS

Is the related Section B report to be published **No**

If no, please indicate relevant exemption

Freedom of Information Act 2000

Is the publication of this approval to be deferred **No**

If Yes, provide reasons below

Date to be deferred to –

NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: *all decisions made by a PCC are in the types of information that must “be published as soon as practicable after it becomes available to the elected local policing body”.*

OFFICER APPROVAL

Chief Executive:

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report.

I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Signature

Electronically Signed

Name Helen Boffy

Date 21 January 2013