

**THE OFFICE OF POLICE AND CRIME COMMISSIONER
FOR DERBYSHIRE
DECISION RECORD**

Request for PCC Decision	Received in OPCC Date: 11 May 2017	OPCC Ref: 19/20
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Title: Award of Community Safety Fund 2017/20

Executive Summary: To be completed by PCC Specialist lead

The Commissioner has requested and received funding proposals from partners for financial support to deliver services for a three year period, under the banner of the Community Safety Fund.

The Commissioner has considered the proposals and the outcomes offered and determined that grants be awarded to the total amount of **£794,735** as in the recommendations to the supporting report. Payments to partners will be made based on spending profiles and service delivery and agreed outcomes for each of the three years 2017-18, 2018-19, 2019-20.

TABLE 1: Award of Community Safety Grants 2017/18

	<u>Funding programme</u>		
	Drug Interventions Programme (DIP) main grant	Youth crime and substance misuse prevention	Community Safety/ Partnership Funding
Derbyshire County Council	£170,000	£113,480	
Derby City Council		£ 50,666	
Amber Valley Council Community Safety Partnership (CSP)			£25,000
Bolsover Community Safety			£25,000

Partnership (CSP)			
Chesterfield Community Safety Partnership (CSP)			£25,000
Derbyshire Dales Community Safety Partnership (CSP)			£25,000
Erewash Community Safety Partnership (CSP)			£25,000
High Peak Community Safety Partnership (CSP)			£25,000
North East Derbyshire Community Safety Partnership (CSP)			£25,000
South Derbyshire Community Safety Partnership (CSP)			£25,000
Sporting Futures			£35,000
DLNR CRC Ltd (testing for DRRs)			£26,000
High Risk Offenders Housing project			£72,484
ECINS Licence			£59,000
Appropriate Adult Scheme - County			£10,000
LCJB costs – contribution Derbyshire Constabulary			£10,000
ASB service – Remedi 2016-17			£40,000
Totals	£170,000	£172,251	£448,484
Grand total			£794,735

Declaration

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of

Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

(Recorded interests: Patron of Sporting Futures, as declared on the Register of Disclosable Interests and Hospitality Gifts) and Derby City Councillor.

The above request has my approval.

Signature

Date: 11 May 2017

PUBLICATION SCHEME CONSIDERATIONS

Is the related Section B report to be published Yes

If no, please indicate relevant exemption

Is the publication of this approval to be deferred No

If Yes, provide reasons below

Date to be deferred to –

NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: *all decisions made by a PCC are in the types of information that must “be published as soon as practicable after it becomes available to the elected local policing body”.*

OFFICER APPROVAL

Chief Executive or Nominee:

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report.

I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Name: Andrew Dale

Date: 11 May 2017

DECISION REPORT
MAY 2017
REPORT OF THE CHIEF FINANCE OFFICER

ALLOCATION OF COMMISSIONER'S COMMUNITY SAFETY FUND 2017- 2020

1. PURPOSE OF THE REPORT

- 1.1 To consider the Commissioner's response to funding proposals and the allocation to partners of the Community Safety Fund for 2017 – 2020 based on spending profiles and service delivery for the previous period and agreed outcomes for 2017-2020.

INFORMATION AND ANALYSIS

2. BACKGROUND

- 2.1 In 2013/14, in addition to Home Office Police Main Grant and other specific Home Office police grants Police and Crime Commissioners received funding from the Home Office Community Safety Grant. The Community Safety Fund was not ring-fenced and Commissioners were able to use it to grant aid the delivery of services by predominantly local authority partners that help tackle drugs and crime, reduce re-offending, and improve community safety in the force area.

3. PROCESS FOR 2017 - 2020

- 3.1 The Community Safety Fund has now been mainstreamed into general Policing grant. Service needs are on-going and the Commissioner has considered achievements made against the Community Safety Fund awarded by the previous Police and Crime Commissioner in 2014 - 2016 and 2016- 17.
- 3.2 The current Commissioner held a Partnership event on 6 September 2016 in order to share with partners his Police & Crime Plan objectives and to discuss the proposed criteria and methods for allocating the Community Safety Fund over the three year period 2017 - 2020.

3.3 Following feedback from partners at this event, the Commissioner modified this criteria and the final proposed criteria for applications is as follows:

- No more than 50% of funding to be for posts
- Applications must meet at least one or more objectives in the Police and Crime Plan
- Activity plans to be submitted and approved each year for the following full 12 month period
- No CCTV
- Minimum of one collaborative Community Safety Partnership project per year

3.4 Partners were then invited to complete a template outlining local and Derbyshire wide priority areas, outcomes, activity to be undertaken, impact and benefit, estimated spend and assumptions and key risks in line with the Police and Crime Plan objectives. This template will serve as a working document for monitoring and evaluation and will form an Appendix to the full grant agreement for each partner funded (please see the template attached to this report at Appendix A).

3.5 This will provide for a transparent application process, whereby the Commissioner can have oversight on the outcomes that his funding will deliver. A series of grants to existing (mainly local authority) partners to support current programmes for community safety, crime reduction and antisocial behaviour have been identified. Partners will be required to provide two satisfactory reports containing information on outcomes and expenditure in support of the Police and Crime Plan objectives, realised from spend.

3.6 The amounts allocated to each of the partner organisations over the three year period to come from the Community Safety Fund have been secured against the proposals outlined in Table 1 and the allocation included in this report for 2017/18 amounts to **£794,735**.

ALLOCATION OF COMMUNITY SAFETY FUND 2017 - 2020

3.7 Section 143 of the Anti-social Behaviour, Crime and Policing Act 2014 provides the Commissioner with powers to award crime and disorder

reduction grants to any organisations and projects they consider will help them achieve their crime prevention and wider priorities.

3.8 Each grant agreement will be published on the Commissioner's website.

It is recommended that grant awards for allocations of the Commissioner's Community Safety Fund for each of the next three years including 2017 - 2018 be approved as detailed below:

<u>TABLE 1: Award of Community Safety Grants 2017/18</u>			
	<u>Funding programme</u>		
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3.9 The following Police and Crime Plan objectives are addressed by these proposals:

- Working to keep the most vulnerable in our communities safe from crime and harm and supporting those who unfortunately find themselves a victim of crime
- Working to provide strong and effective partnership working
- Working to tackle the impact of drugs and alcohol on communities
- Supporting those with Mental Health issues, including those with learning difficulties, who come into contact with the Criminal Justice System, as victim or offender, to get the right support, from the right agencies at the right time
- Working with young people, including those who have been either victims of crime or offenders, to understand their needs and prevent them becoming involved in criminal activities

- Working with the Constabulary to develop the policing family to be more representative of the diverse communities it serves
- Working with the Constabulary and partners to maximise the opportunities from developments in technology

RECOMMENDATIONS

- It is recommended that grant offers from the Police and Crime Commissioner’s Community Safety Grant be made to in accordance with Table 1 of the report.
- If grant offers are accepted a payment schedule is agreed based on a suitable monitoring and reporting programme.

4. IMPLICATIONS

All implications are assessed and scored to the table below.

HIGH – supporting explanation and narrative required and to be contained within the report

MEDIUM – narrative to be contained within the report at the discretion of the author

LOW – no narrative required

	LOW	MEDIUM	HIGH
Crime & Disorder		√	
Environmental	√		
Equality & Diversity		√	
Financial			√
Health & Safety			
Human Rights		√	
Legal		√	
Personnel		√	

Contact details in the event of enquiries	Name: ANDREW DALE Email address: Andrew.Dale.16973@Derbyshire.PNN.Police.UK
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BACKGROUND PAPERS:

APPENDICES: Appendix A