

**THE OFFICE OF POLICE AND CRIME COMMISSIONER  
FOR DERBYSHIRE  
DECISION RECORD**

<b>Request for PCC Decision</b>	<b>Received in OPCC Date: 6<sup>th</sup> April 2017</b>	<b>OPCC Ref: 15/2017</b>
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**Provision of funding to support the additional demand on SV2 Counselling services for 2016/17**

**Executive Summary: To be completed by PCC Specialist lead**

Following a multi-agency Victim Steering Group meeting held in March 2016, chaired by Deputy Commissioner Hardyal Dhindsa, it was acknowledged and agreed that a single delivery and commissioning arrangement was required from April 2017 between Derbyshire Constabulary, Local Authorities, National Health Service England (NHSE), Clinical Commissioning Groups (CCGs) and the Police and Crime Commissioner (PCC). The Derbyshire Sexual Violence and Abuse Strategic Commissioning Group was established to complete that work.

The outcome would be a CCG led procurement of counselling services from 1<sup>st</sup> April 2017 as part of a single agreed strategic commissioning arrangement with the commissioning partners.

In the meantime, SV2 had requested further funding from Derbyshire County Council and the Commissioner to maintain their current counselling service up to 31st March 2017. The funding gap for SV2 was determined to be £50,000 and the Commissioner at that time, approved funding of £25,000 to match that of Derbyshire County Council.

However, where SV2 has seen an increase in demand of people needing their services, this has required further resource and funding. SV2 have requested a £20,000 contribution to offset this additional cost pending the outcomes of SV2's submitted bids for lottery funding.

This would be through a grant arrangement between SV2 and the OPCC based on the agreed data and outcomes.

**Decision**

**Resolved that**

- i. The funding for SV2 of £20,000 to support counselling services up to 31<sup>st</sup> March 2017 was approved

**Declaration**

I confirm that I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct for the Police and Crime Commissioner for Derbyshire. Any such interests are recorded below.

(Recorded interests: )

The above request has my approval.

**Signature**

HARDYAL DHINDSA

**Date 6<sup>th</sup> April 2017**

**PUBLICATION SCHEME CONSIDERATIONS**

**Is the related Section B report to be published** Yes

If no, please indicate relevant exemption

**Is the publication of this approval to be deferred** No

If Yes, provide reasons below

**Date to be deferred to –**

NB Statutory Instrument 2011/3050 (as amended by SI 2012/2479) states that: *all decisions made by a PCC are in the types of information that must “be published as soon as practicable after it becomes available to the elected local policing body”.*

**OFFICER APPROVAL**

**Chief Executive or Nominee:**

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report.

I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner

Name Andrew Dale

Date 6<sup>th</sup> April 2017

**STRATEGIC GOVERNANCE BOARD**  
**DATE 6<sup>TH</sup> APRIL 2017**  
**REPORT OF THE CHIEF FINANCE OFFICER**

**PROVISION OF GRANT FUNDING FOR SV2 TO SUPPORT ADDITIONAL  
DEMAND FOR COUNSELLING SERVICES FOR 2016/17**

**1. PURPOSE OF THE REPORT**

- 1.1 To propose a further funding grant of £20,000 to SV2 to support the costs incurred against the additional demand for the current counselling services for victims up to 31<sup>st</sup> March 2017, in the context of establishing a joint strategic planning arrangement to agree delivery and commissioning arrangements for victims of Sexual Violence and Abuse from April 2017

**2. INFORMATION AND ANALYSIS**

- 2.1 Following a multi-agency Victim Steering Group meeting held in March 2016, chaired by Hardyal Dhindsa, (as Deputy Commissioner) it was acknowledged and agreed that a single delivery and commissioning arrangement was required between Derbyshire Constabulary, Local Authorities, National Health Service England (NHSE), Clinical Commissioning Groups (CCGs) and the Police and Crime Commissioner (PCC).
- 2.2 It was agreed that Commissioner Dhindsa would lead this work on behalf of those partners and the Derbyshire Sexual Violence and Abuse Strategic Commissioning Group was established to further that aim. The first meeting was held 30<sup>th</sup> June 2016 chaired and led by the Commissioner.
- 2.3 The timescale for the work would mean that a paper describing the arrangements would be submitted in the autumn on behalf of the partnership to the Health and Being Board, to form part of the Mental Health Strategic Development Plan
- 2.4 In the meantime, SV2 had requested further funding from Derbyshire County Council and the Commissioner to maintain their current counselling service up

to 31<sup>st</sup> March 2017. Data was requested from SV2 to support the anticipated outcomes and demand for that funding which was considered by both partners

- 2.5 The funding gap for SV2 was determined to be £50,000 and the Commissioner at that time, approved funding of £25,000 to match that of Derbyshire County Council.
- 2.6 However, where SV2 has seen an increase in demand of people needing their services, this has required further resource and funding. SV2 have requested a £20,000 contribution to offset this additional cost pending the outcomes of SV2's submitted bids for lottery funding.
- 2.7 This would be through a grant arrangement between SV2 and the OPCC based on the agreed data and outcomes.
- 2.8 As part of developing the pathway into the future, North Derbyshire CCG will continue funding SAIL and Derbyshire County Council will provide a further £12,500 to SV2 during 2017/18.

### **3. RECOMMENDATIONS**

- i. To approve the one off funding for SV2 of £20,000, to support the costs of the additional demand on SV2 services between April 2016 and March 2017.

### **4. IMPLICATIONS**

**All implications are assessed and scored to the table below.**

**HIGH – supporting explanation and narrative required and to be contained within the report**

**MEDIUM – narrative to be contained within the report at the discretion of the author**

**LOW – no narrative required**

	LOW	MEDIUM	HIGH
Crime & Disorder	X		
Environmental	X		
Equality & Diversity	X		
Financial	X		
Health & Safety	X		
Human Rights	X		
Legal	X		
Personnel	X		

<b>Contact details in the event of enquiries</b>	<b>Name: Mary Bosworth</b> <b>External telephone number: 0300 122 6013</b> <b>Email address: mary.bosworth.16431@derbyshire.pnn.police.uk</b>
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### **BACKGROUND PAPERS**

1. None

### **ATTACHMENTS**

None